

MONTSERRAT

SUPPLEMENTARY APPROPRIATION ACT

NO. 13 OF 2012

ARRANGEMENT OF SECTIONS

1. Short title and commencement
2. Authorisation of Expenditure

MONTSERRAT

Supplementary Appropriation Act, 2012

No. 13 of 2012

I ASSENT

GOVERNOR

DATE:

M O N T S E R R A T

NO. 13 OF 2012

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2013.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:—

Short title and commencement

1. This Act may be cited as the Supplementary Appropriation Act 2012, and shall be deemed to have come into force on the first day of April 2012.

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Authorisation of Expenditure

2. The various sums of money set forth in Part A and B to the Schedule to this Act, totalling twenty six million seven hundred and forty nine thousand thirteen dollars (\$26,749,013) in addition to the sums granted by the Appropriation Act 2012 (No. 6 of 2012), are hereby declared to be charged upon and made payable from the consolidated fund of Montserrat, and the Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the consolidated fund of Montserrat without further order or formality.

**SCHEDULE
(Section 2)**

Supplementary Estimates 1st April 2012 – 31st March 2013

Part A – SUPPLY VOTES

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITH-DRAWAL)	REVISED ESTIMATES
40	EDUCATION	10,941,600	677,600	11,619,200
45	HEALTH	16,049,900	-677,600	15,372,300
	Total Supply Votes Supplement		\$0	

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Part B – DEVELOPMENT FUND VOTES

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	ACTS	-	161,050	161,050
12	Disaster Preparedness Repairs	-	2,505,200	2,505,200
17	BAICO/CLICO	-	53,800	53,800
20	Country Poverty Assessment	-	71,000	71,000
20	Census 2012	167,000	13,190	180,190
20	Private Sector Development	-	3,000,000	3,000,000
20	MDC	-	1,000,000	1,000,000
20	Hurricane Earl Rehabilitation	-	1,321,800	1,321,800
20	Tourism Development III	-	3,000,000	3,000,000
20	Minor Capital Projects	-	574,800	574,800
20	Development of GIS Online Mapping Systems	-	10,600	10,600
20	Little Bay Town Centre Expansion Phase 1	-	828,643	828,643
30	Darwin Initiative Post project	-	62,575	62,575
30	Overseas Territories Environment Programme	-	118,620	118,620
30	Technical Assistance for Housing	-	91,200	91,200
35	Ghaut Replacement Project	300,000	1,314,450	1,614,450
35	Geothermal Exploration	-	12,500,000	12,500,000
40	Teacher Enhancement Project	-	30,225	30,225
40	Early Childhood Development Project	-	13,160	13,160
45	Housing for the Mentally Challenged	-	78,700	78,700
	Total Dev. Fund Votes Supplement		26,749,013	
	TOTAL SUPPLEMENTARY		\$26,749,013	

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(Sgd.) Teresina Bodkin
SPEAKER

Passed the Legislative Assembly this 19th day of September, 2012.

(Sgd.) Rachael Kelly
CLERK OF THE LEGISLATIVE ASSEMBLY (Ag.)

