

**MONTSERRAT**

**SUPPLEMENTARY APPROPRIATION ACT**

No. 11 of 2013

**ARRANGEMENT OF SECTIONS**

1. Short title and commencement
2. Authorisation of Expenditure

Montserrat

Supplementary Appropriation Act 2013

No. 11 of 2013

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**I ASSENT**

Adrian Davis (Sgd.)

**GOVERNOR**

**DATE:** 9.7.13

**M O N T S E R R A T**

**N O . 1 1 O F 2 0 1 3**

**AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2014.**

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:—

**1. Short title and commencement**

This Act may be cited as the Supplementary Appropriation Act 2013, and shall be deemed to have come into force on the first day of April 2013.

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**2. Authorisation of Expenditure**

The various sums of money set forth in Part A and B of the Schedule to this Act, totalling thirty million three hundred and eighteen thousand five hundred dollars (\$30,318,500) in addition to the sums granted by the Appropriation Act 2013 (No. 5 of 2013), are hereby declared to be charged upon and made payable from the consolidated fund of Montserrat, and the Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to several services mentioned as the warrants may direct out of the consolidated fund of Montserrat without further order or formality.

**SCHEDULE (S. 2)**

**Part A – SUPPLY VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2013 – 31<sup>st</sup> March 2014**

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
07	ADMINISTRATION OF JUSTICE	1,537,400	208,000	1,745,400
09	SUPREME COURT	698,000	34,000	732,000
10	LEGISLATURE	2,662,800	170,000	2,832,800
12	OFFICE OF THE DEPUTY GOVERNOR	26,301,800	2,684,700	28,986,500
15	OFFICE OF THE PREMIER	5,975,800	2,447,500	8,423,300
20	MINISTRY OF FINANCE AND ECONOMIC MANAGEMENT	9,202,700	3,075,700	12,278,400
35	MINISTRY OF COMMUNICATION WORKS & LABOUR	13,649,200	3,888,100	17,537,300
40	MINISTRY OF EDUCATION YOUTH AFFAIRS & SPORTS	8,233,400	350,000	8,583,400
45	MINISTRY OF HEALTH AND SOCIAL SERVICES	15,219,800	435,000	15,654,800

**Total Supply Votes Supplement \$13,293,000**

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**Part B – DEVELOPMENT FUND VOTES**

VOTE	SBHD	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITH-DRAWAL)	REVISED ESTIMATES
12	34A	Technical Support	-	1,000,000	1,000,000
15	31A	Cemetery Establishment	-	750,000	750,000
17	67A	Fibre Optic Cable Phase 2	-	3,185,100	3,185,100
20	24A	Miscellaneous (Small Capital Project) 14	-	1,800,000	1,800,000
20	36A	Carr's Bay Port	-	3,800,000	3,800,000
20	66A	Port Development (Gunn Hill)	-	4,500,000	4,500,000
20	68A	Sports Centre	-	1,500,000	1,500,000
20	69A	MALHE-Tractors	-	200,000	200,000
20	70A	Miscellaneous 14	-	150,000	150,000
30	58A	Overseas Territories Environment Programme	-	83,000	83,000
30	60A	Darwin Initiative Post	-	57,400	57,400

**Total Development Fund Votes Supplement** **\$17,025,500**

**SUMMARY**

<b>Supply Votes</b>	<b>\$13,293,000</b>
<b>Development Fund Votes</b>	<b>\$17,025,500</b>
<b>TOTAL SUPPLEMENTARY</b>	<b>\$30,318,500</b>

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Teresina Bodkin (Sgd.)  
**SPEAKER**

Passed the Legislative Assembly this 25th day of June, 2013.

Judith Baker (Sgd.)  
**CLERK OF THE LEGISLATIVE ASSEMBLY**



