

**MONTSERRAT**

**SUPPLEMENTARY APPROPRIATION ACT**

**NO. 14 OF 2014**

**ARRANGEMENT OF SECTIONS**

1. Short title and commencement
2. Authorisation of Expenditure

MONTserrat  
SUPPLEMENTARY APPROPRIATION ACT 2014  
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**I ASSENT**

(Sgd.) Adrian Davis  
**GOVERNOR**

**DATE: 18.8.14**

**MONTserrat**  
**NO. 14 OF 2014**

**AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTserrat FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2015.**

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows—

**1. Short title and commencement**

This Act may be cited as the Supplementary Appropriation Act 2014, and shall be deemed to have come into force on the first day of April 2014.

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**2. Authorisation of Expenditure**

- (1) The various sums of money set out in Part A and B of the Schedule, totalling twenty-nine million eight hundred and thirty-five thousand eight hundred dollars (\$29,835,800) in addition to the sums granted by the Appropriation Act 2014 (No. 4 of 2014), are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The Accountant General is authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to several services mentioned as the warrants may direct out of the Consolidated Fund of Montserrat without further order or formality.

**SCHEDULE**

(S. 2)

**Part A – SUPPLY VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2014 – 31<sup>st</sup> March 2015**

**SUPPLY VOTES DETAILS**

<b>VOTE</b>	<b>HEAD</b>		<b>SBHD</b>	<b>DETAILS</b>	<b>SUPPLEMENT/ (WITHDRAWAL)</b>
05	051	Policing Services	210	Personal Emoluments	(28,000)
			218	Pensions & Gratuities	(9,200)
			236	Professional & Consultancy Services	25,000
08	080	Magistrate's Court Services	218	Pensions & Gratuities	18,800
12	121	Human Resources	218	Pensions & Gratuities	636,300
			242	Training	255,000
			236	Professional & Consultancy Services	(240,000)
15	150	Strategic Management and Administration	261	Subventions	392,000
15	153	External Affairs & Trade	260	Grants & Contributions	3,583,200
17	173	Broadcasting	218	Pensions & Gratuities	9,200

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VOTE	HEAD		SBHD	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
20	200	Strategic Management & Administration	261	Subventions	362,000
20	206	Customs & Revenue Services	210	Personal Emoluments	20,300
			270	Revenue Refunds	869,000
20	203	Fiscal Policy & Economic Management	229	Purchase of Furniture & Equipment	1,800,000
			150	Budgetary Aid	7,611,100
35	350	Strategic Management and Administration	261	Subventions	490,800
35	351	Infrastructure Services	232	Maintenance Services	918,000
35	353	Airport Management & Operation	260	Grants & Contributions	541,700
40	400	Strategic Management, Administration and Support Services	218	Pensions & Gratuities	9,200
			236	Professional & Consultancy Services	600,000
45	454	Social Services	265	Public Welfare Services	596,400
45	455	Environmental Health Services	236	Professional & Consultancy Services	80,000
					<b>\$18,540,800</b>

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**SUPPLY VOTES SUMMARY**

<b>Vote</b>	<b>Details</b>	<b>Authorised Estimates</b>	<b>Supplement/ (Withdrawal)</b>	<b>Revised Estimates</b>
05	Police	6,088,300	(12,200)	6,076,100
08	Magistrate's Court	309,300	18,800	328,100
12	Office of the Deputy Governor	29,046,000	651,300	29,697,300
15	Officer of the Premier	6,177,800	3,975,200	10,153,000
17	Cabinet Secretariat	9,652,200	9,200	9,661,400
20	Ministry of Finance and Economic Management	54,229,000	10,662,400	64,891,400
35	Ministry of Communications, Works & Labour	19,367,600	1,950,500	21,318,100
40	Ministry of Education, Youth Affairs and Sports	8,058,900	609,200	8,668,100
45	Ministry of Health and Community Services	15,054,400	676,400	15,730,800
<b>TOTAL SUPPLY VOTES SUPPLEMENT</b>			<b>\$18,540,800</b>	

**Part B – DEVELOPMENT FUND VOTES**

<b>VOTE</b>	<b>HEAD</b>	<b>FUNDING AGENT</b>	<b>SBHD</b>	<b>PROJECTS</b>	<b>AMOUNT</b>
15	150	GOM	32A	Media Exchange Development	909,600
17	170	DFID	02A	MDC Operations 2012	7,170,400
20	203	EU	66A	Port Development (Gunn Hill)	1,221,700
35	350	DFID	74A	Road Refurbishment - Salem to St. Johns	124,000
35	350	DFID	71A	Geothermal Exploration	1,746,600
35	350	DFID	73A	Access Transport	122,700
<b>TOTAL DEVELOPMENT FUND VOTES</b>					<b>\$11,295,000</b>

**SUMMARY**

<b>Supply Votes</b>	<b>18,540,800</b>
<b>Development Fund Votes</b>	<b>11,295,000</b>
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<b>TOTAL SUPPLEMENTARY</b>	<b>\$29,835,800</b>

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(Sgd.) Teresina Bodkin  
**SPEAKER**

Passed the Legislative Assembly this 22nd day of July, 2014.

(Sgd.) Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**

