

MONTSERAT

SUPPLEMENTARY APPROPRIATION ACT

No. 2 of 2020

ARRANGEMENT OF SECTIONS

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Montserrat
Supplementary Appropriation Act, 2020
No. 2 of 2020

I ASSENT

(Sgd.) Andrew Pearce

Governor

DATE: 6/6/2020

M O N T S E R R A T

No. 2 of 2020

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2020.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation Act, 2020.

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2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling One Million, Five Hundred and Forty-Six Thousand, Five Hundred dollars (\$1,546,500.00), in addition to the sum of One hundred and Thirty-nine Million, Seven Hundred and Seventy-two Thousand, Two Hundred dollars (\$139,772,200) granted under the Supply Votes by the Appropriation Act 2019 (No. 3 of 2019) and the Supplementary Appropriation Act (No. 9 of 2019) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Eighteen Thousand, Six Hundred dollars (\$18,600.00), in addition to the sum of Sixty-eight Million Seven Hundred and Fifty-two Thousand Six Hundred dollars (\$68,752,600) granted under the Development Funds Votes by the Appropriation Act 2019 (No. 3 of 2019) and the Supplementary Appropriation Act (No. 9 of 2019) are declared to be charged upon and made payable from the Development Fund.

3 Payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

SUPPLY VOTES

Supplementary Estimates 1st April 2019 – 31st March 2020

Part A - SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
12	120	Office of the Deputy Governor	218	Pensions & Gratuities	1,546,500
20	200	Strategic Management & Administration	210	Salaries	-28,700
20	200	Strategic Management & Administration	261	Subventions	-400,000
20	203	Fiscal Policy & Economic Management	210	Salaries	-19,500
20	203	Fiscal Policy & Economic Management	293	Debt Servicing - Interest	-27,300
20	206	Customs & Revenue Services	210	Salaries	-24,500
45	454	Social Services	265	Public Welfare Services	500,000

TOTAL 1,546,500

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PART A - SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,130,700	-	7,130,700
07	Legal	1,431,300	-	1,431,300
08	Magistrate's Court	179,000	-	179,000
09	Supreme Court	835,800	-	835,800
10	Legislature	1,654,600	-	1,654,600
11	Audit	1,232,200	-	1,232,200
12	Office of the Deputy Governor	29,118,900	1,546,500	30,665,400
13	Public Prosecution	803,900	-	803,900
15	Office of the Premier	21,784,700	-	21,784,700
20	Ministry of Finance & Economic Management	23,083,100	(500,000)	22,583,100
30	Ministry of Agriculture	6,089,800	-	6,089,800
35	Communications, Works, Labour and Energy	13,639,300	-	13,639,300
40	Education, Youth Affairs And Sports	11,693,800	-	11,693,800
45	Ministry of Health & Social Services	21,095,100	500,000	21,595,100
		<u>139,772,200</u>	<u>1,546,500</u>	<u>141,318,700</u>

TOTAL SUPPLY VOTES SUPPLEMENT \$1,546,500.00

PART B - DEVELOPMENT FUND DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
40	450	UNICEF	Health and Social Services	044A	Child Safeguarding & Protection	18,600
	Total					<u>18,600</u>

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PART B – DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	2,105,800	-	2,105,800
15	Office of the Premier	17,094,000	-	17,094,000
20	Ministry of Finance & Economic Management	1,758,300	-	1,758,300
30	Ministry of Agriculture	1,211,300	-	1,211,300
35	Communications, Works, Labour & Energy	38,063,700	-	38,063,700
40	Education, Youth Affairs And Sports	3,519,500	-	3,519,500
45	Ministry of Health & Social Services	5,000,000	18,600	5,018,600
				-
		-		-
		68,752,600	18,600	68,771,200

SUMMARY

Supply Votes		\$1,546,500.00
Development Votes	\$18,600.00	
 TOTAL SUPPLEMENTARY		 <u>\$1,565,100.00</u>

(Sgd.) Teresina Bodkin
SPEAKER

Passed by the Legislative Assembly this 19th day of May, 2020.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY