

MONTSERAT

SUPPLEMENTARY APPROPRIATION ACT

No. 9 of 2022

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Montserrat
Supplementary Appropriation Act, 2022
No. 9 of 2022

I ASSENT

Governor

DATE:

M O N T S E R R A T

No. 9 of 2022

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2023.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation Act, 2022.

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2 Authorisation of expenditure

The various sums of money set out under the Schedule totalling Four Hundred and Twenty-Five Thousand and Seventeen dollars (\$425,017), in addition to the sum of Fifty-Three Million, and Eight Hundred and Sixty-Two Thousand dollars (\$53,862,000) granted by the Appropriation Act 2022 (No. 8 of 2022) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A - SUPPLY VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,135,800	-	8,135,800
07	Legal	1,580,900	-	1,580,900
08	Magistrate's Court	205,800	-	205,800
09	Supreme Court	885,600	-	885,600
10	Legislature	1,635,700	-	1,635,700
11	Audit	1,203,400	-	1,203,400
12	Office of the Deputy Governor	32,144,100	-	32,144,100
13	Public Prosecution	747,300	-	747,300
15	Office of the Premier	13,122,800	-	13,122,800
20	Ministry of Finance & Economic Mgmt	26,503,500	-	26,503,500
30	Ministry of Agriculture	6,351,900	-	6,351,900
35	Communications, Works & Labour	13,061,000	-	13,061,000
40	Education, Youth Affairs & Sports	11,387,900	-	11,387,900
45	Ministry of Health & Social Services	23,206,000	-	23,206,000

140,171,700 = **140,171,700**

TOTAL SUPPLY VOTES SUPPLEMENT \$0.00

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PART B – DEVELOPMENT FUND VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
15	150	EU	Office of the Premier	125A	Develop Visitors Attraction and Amenities	(3,390,800)
20	203	EU	Ministry of Finance and Economic Management	161A	Volcano Interpretive Centre	3,390,800
20	203	FCDO	Ministry of Finance and Economic Management	149A	PMO Capability Project	360,000
30	300	EFTEC	Ministry of Agriculture, Housing Land and the Environment	155A	Management of Fishing Gears Framework	24,700
30	300	DFID/FCDO	Ministry of Agriculture, Housing Land and the Environment	154A	Improvement of remote underwater Video System	10,100
30	300	University of Liverpool	Ministry of Agriculture, Housing Land and the Environment	146A	Seabird Monitoring in Montserrat	17,200
45	450	FCO	Ministry of Health and Social Services	144A	COVID-19 Testing Facility	717
45	450	FCO	Ministry of Health and Social Services	144A	COVID-19 Testing Facility	(717)
45	450	FCO	Ministry of Health and Social Services	140A	COVID-19 Medical Staffing Support	717
45	450	PAHO	Ministry of Health and Social Services	162A	Health Promotional Activities	12,300
	Total					<u>425,017</u>

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DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	5,459,800	(3,390,800)	2,069,000
20	Ministry of Finance & Economic Mgmt	4,965,000	3,750,800	8,715,800
30	Ministry of Agriculture	2,553,700	52,000	2,605,700
35	Communications, Works & Labour	35,040,400		35,040,400
40	Education, Youth Affairs And Sports	3,317,900		3,317,900
45	Ministry of Health & Social Services	2,344,400	13,017	2,357,417
		53,862,000	425,017	54,287,017

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$425,017

SUMMARY

Supply Votes	\$0.00
Development Votes	\$425,017.00
TOTAL SUPPLEMENTARY	<u>\$425,017.00</u>

SPEAKER

Passed by the Legislative Assembly this day of , 2022.

CLERK OF THE LEGISLATIVE ASSEMBLY