

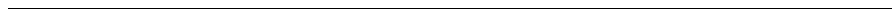
MONTSERAT

**SUPPLEMENTARY APPROPRIATION (2023) ACT**

No. 7 of 2023

**ARRANGEMENT OF SECTIONS**

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	<b>SCHEDULE .....</b>	<b>4</b>



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**I ASSENT**

(Sgd.) Sarah Tucker  
Governor

DATE:12.06.23

**M O N T S E R R A T**

No. 7 of 2023

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2024.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

**1 Short title**

This Act may be cited as the Supplementary Appropriation (2023) Act, 2023.

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**2 Authorisation of expenditure**

The various sums of money set out under the Schedule totalling Five Hundred and Ninety-One Thousand, Four Hundred dollars (\$591,400) in addition to the sum of Ninety-Five Million, Eight Hundred and Four Thousand and Six Hundred dollars (\$95,804,600) granted by the Appropriation Act 2023 (No. 5 of 2023) are declared to be charged upon and made payable from the Development Fund.

**3 Withdrawals and payments**

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.



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**PART B – DEVELOPMENT FUND VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2024**

**DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
30	300	University of Liverpool	Ministry of Agriculture, Lands, Housing and the Environment	3022146A	Sea Bird Monitoring in Monitoring in Montserrat	5,800
35	350	FCDO	Ministry of Communications, Works, Labour and Energy	3520128A	Ao1 Road Rehabilitation in Phase 2	219,300
35	350	EU	Ministry of Communications, Works, Labour and Energy	2019122A	750KW Solar PV and Storage	200,000
45	450	EU-RESEMBID	Ministry of Health and Social Services	4524171A	Improve Triage and Remote Monitoring	166,300
	<b>Total</b>					<b>591,400</b>

**DEVELOPMENT FUND VOTES SUMMARY**

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	1,487,500		1,487,500
20	Ministry of Finance & Economic Mgmt	14,338,300		14,338,300
30	Ministry of Agriculture	735,400	5,800	741,200
35	Communications, Works & Labour	47,312,400	419,300	47,731,700
40	Education, Youth Affairs And Sports	1,750,200		1,750,200
45	Ministry of Health & Social Services	30,000,000	166,300	30,166,300
		<b>95,804,600</b>	<b>591,400</b>	<b>96,396,000</b>

**TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT**

**\$591,400**

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**SUMMARY**

<b>Supply Votes</b>	<b>\$0</b>
<b>Development Votes</b>	<b>\$591,400</b>
<b>TOTAL SUPPLEMENTARY</b>	<b><u>\$591,400</u></b>

(Sgd.) Charliena White  
**SPEAKER**

Passed by the Legislative Assembly this 30<sup>th</sup> day of May, 2023.

(Sgd.) Adina Lee  
**CLERK OF THE LEGISLATIVE ASSEMBLY (Ag.)**