

THE APPROPRIATION (2003-2004) BILL

(No. XVIII of 2003)

Explanatory Memorandum

The object of this Bill is to make provision for the Public Service and Capital Expenditure for the financial year 2003-2004.

9 June 2003

Paul Raymond Bérenger
*Deputy Prime Minister
and Minister of Finance*

THE APPROPRIATION (2003-2004) BILL

(No. XVIII of 2003)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation for the service of the Mauritius Government
3. Provision for Capital Development

A BILL

**To make provision for the service of the Mauritius Government
and for Capital Development for the financial year 2003-2004**

ENACTED by the Parliament of Mauritius, as follows-

1. Short title

This Act may be cited as the Appropriation (2003-2004) Act 2003.

2. Provision for the Service of the Mauritius Government

- (1) A sum not exceeding thirty six billion seven hundred and fifty million rupees shall be and is hereby charged upon the Consolidated Fund for the service of the Mauritius Government for the financial year 2003-2004.
- (2) The expenditure of the said sum shall be in conformity with the Schedule to this Act

3. Provision for Capital Development

A sum not exceeding nine billion one hundred million rupees shall be and is hereby charged on the sums –

- (a) in the Capital Fund as at 1 July 2003; and
- (b) receivable into the Capital Fund at anytime thereafter,

to defray the cost of works and other charges of capital development.

SCHEDULE

(section 2)

RECURRENT EXPENDITURE

VOTE		Rs
1-1	Office of the President	22,810,000
1-2	Office of the Vice-President	5,100,000
1-3	Judicial	131,135,000
1-4	National Assembly	51,000,000
1-5	Government Audit Office	41,260,000
1-6	Public and Disciplined Forces Service Commissions	20,000,000
1-7	Ombudsman's Office	3,100,000
1-8	Electoral Supervisory Commission and Electoral Boundaries Commission	1,900,000
1-9	Electoral Commissioner's Office	133,670,000
1-10	Permanent Arbitration Tribunal	5,365,000
1-11	Local Government Service Commission	8,200,000
1-12	Central Tender Board	10,900,000
1-13	Independent Broadcasting Authority	3,000,000
1-14	Independent Commission Against Corruption	88,000,000
1-15	National Human Rights Commission	7,000,000
2-1	Prime Minister's Office	229,460,000
2-2	Religious Subsidy	62,000,000
2-3	Police	2,128,580,000
2-4	Printing Department	57,095,000
2-5	Meteorological Services	34,375,000
2-6	Civil Aviation	94,510,000
2-7	Mauritius Prisons Service	185,880,000
3-1	Deputy Prime Minister's Office and Ministry of Finance	328,710,000
3-2	Revenue Authority	364,990,000
3-3	Treasury	2,483,405,000
3-4	Valuation Department	38,015,000
3-5	Public Debt	9,165,000,000
3-6	Contributions	2,309,000,000
4-1	Ministry of Industry and International Trade	154,950,000
5-1	Ministry of Agriculture, Food Technology & Natural Resources	917,865,000
6-1	Ministry of Social Security, National Solidarity & Senior Citizen Welfare and Reform Institutions	5,537,040,000

SCHEDULE - *continued*

		Rs
7-1	Ministry of Local Government and Rodrigues	1,391,030,000
7-2	Fire Services	104,200,000
7-3	Rodrigues	720,650,000
8-1	Ministry of Public Utilities	88,340,000
9-1	Ministry of Tourism and Leisure	176,985,000
10-1	Ministry of Environment	163,840,000
11-1	Ministry of Public Infrastructure, Land Transport and Shipping	354,980,000
11-2	Land Transport and Shipping	86,535,000
11-3	National Transport Authority	92,810,000
12-1	Ministry of Civil Service Affairs and Administrative Reforms	118,100,000
13-1	Ministry of Labour & Industrial Relations	97,650,000
14-1	Ministry of Women's Rights, Child Development and Family Welfare	102,575,000
15-1	Ministry of Foreign Affairs and Regional Co-operation	356,355,000
16-1	Ministry of Education and Scientific Research	4,523,690,000
17-1	Ministry of Health and Quality of Life	2,731,490,000
18-1	Ministry of Arts and Culture	112,779,500
18-2	National Archives	8,275,000
18-3	Mauritius Institute	250
19-1	Ministry of Fisheries	102,900,000
20-1	Ministry of Economic Development, Financial Services and Corporate Affairs	102,610,000
20-2	Central Statistics Office	47,160,000
21-1	Ministry of Commerce and Co-operatives	44,805,000
21-2	Co-operatives	68,890,000
22-1	Ministry of Housing and Lands	86,650,000
23-1	Ministry of Information Technology and Telecommunications	103,120,000
23-2	Postal Services	250
24-1	Attorney – General's Office and Ministry of Justice & Human Rights	52,500,000
25-1	Ministry of Training, Skills Development, Employment and Productivity	74,710,000
26-1	Ministry of Youth and Sports	213,055,000
	TOTAL	36,750,000,000
	 CAPITAL EXPENDITURE	 9,100,000,000