

THE APPROPRIATION (2004-2005) BILL

(No. XVI of 2004)

Explanatory Memorandum

The object of this Bill is to make provision for the Public Service and Capital Expenditure for the financial year 2004-2005.

11 June 2004

P. K. JUGNAUTH
Deputy Prime Minister,
Minister of Finance and Economic Development

THE APPROPRIATION (2004-2005) BILL

(No. XVI of 2004)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation for the service of the Mauritius Government
3. Provision for Capital Development

A BILL

**To make provision for the service of the Mauritius Government
and for Capital Development for the financial year 2004-2005**

ENACTED by the Parliament of Mauritius, as follows-

1. Short title

This Act may be cited as the Appropriation (2004-2005) Act 2004.

2. Provision for the Service of the Mauritius Government

- (1) A sum not exceeding thirty-nine billion six hundred million rupees shall be and is hereby charged upon the Consolidated Fund for the service of the Mauritius Government for the financial year 2004-2005.
- (2) The expenditure of the said sum shall be in conformity with the Schedule to this Act.

3. Provision for Capital Development

A sum not exceeding eight billion six hundred million rupees shall be and is hereby charged on the sums –

- (a) in the Capital Fund as at 1 July 2004; and
- (b) receivable into the Capital Fund at anytime thereafter,

to defray the cost of works and other charges of capital development.

SCHEDULE

(section 2)

RECURRENT EXPENDITURE

VOTE		Rs
1-1	Office of the President	25,605,000
1-2	Office of the Vice-President	6,128,000
1-3	Judicial	163,000,000
1-4	National Assembly	67,670,000
1-5	National Audit Office	48,240,000
1-6	Public and Disciplined Forces Service Commissions	24,180,000
1-7	Ombudsman's Office	3,935,000
1-8	Electoral Supervisory Commission and Electoral Boundaries Commission	1,970,000
1-9	Electoral Commissioner's Office	39,855,000
1-10	Permanent Arbitration Tribunal	6,525,000
1-11	Local Government Service Commission	10,510,000
1-12	Central Tender Board	14,060,000
1-13	Independent Broadcasting Authority	5,800,000
1-14	Independent Commission Against Corruption	110,000,000
1-15	National Human Rights Commission	8,400,000
1-16	Ombudsperson for Children's Office	3,500,000
2-1	Prime Minister's Office	302,734,000
2-2	Religious Subsidy	65,000,000
2-3	Police	2,513,917,000
2-4	Printing Department	65,615,000
2-5	Meteorological Services	39,575,000
2-6	Mauritius Prisons Service	228,100,000
3-1	Deputy Prime Minister's Office, Ministry of Finance and Economic Development	744,975,000
3-2	Revenue Authority	234,316,000
3-3	Treasury	1,101,650,000
3-4	Central Statistics Office	53,219,000
3-5	Valuation Department	41,284,000
3-6	Public Debt	9,558,000,000
3-7	Contributions	2,488,000,000
4-1	Ministry of Foreign Affairs, International Trade and Regional Cooperation	439,357,000

SCHEDULE - *Continued*

VOTE	Rs
5-1 Ministry of Housing and Lands and Ministry of Small and Medium Enterprises, Handicraft & the Informal Sector	149,765,000
6-1 Ministry of Social Security, National Solidarity and Senior Citizen Welfare & Reform Institutions	6,009,895,000
7-1 Ministry of Public Infrastructure and Land Transport	394,000,000
7-2 Land Transport	39,412,000
7-3 National Transport Authority	102,115,000
8-1 Ministry of Public Utilities	98,500,000
9-1 Ministry of Agriculture, Food Technology & Natural Resources	1,046,200,000
10-1 Ministry of Environment and National Development Unit	200,382,000
11-1 Ministry of Labour, Industrial Relations and Employment	149,355,000
12-1 Ministry of Civil Service Affairs and Administrative Reforms	143,400,000
13-1 Ministry of Tourism and Leisure	203,800,000
14-1 Ministry of Women's Rights, Child Development and Family Welfare	121,605,000
15-1 Ministry of Health and Quality of Life	3,233,200,000
16-1 Ministry of Education and Scientific Research	5,528,160,000
17-1 Ministry of Fisheries	119,800,000
18-1 Ministry of Arts and Culture	124,140,000
18-2 National Archives	9,625,000
19-1 Ministry of Commerce and Cooperatives	53,900,000
19-2 Cooperatives	52,200,000
20-1 Ministry of Industry, Financial Services and Corporate Affairs	212,969,000
21-1 Ministry of Local Government and Solid Waste Management	1,646,340,000
21-2 Fire Services	132,950,000
22-1 Ministry of Information Technology and Telecommunications	124,065,000
23-1 Attorney – General's Office and Ministry of Justice & Human Rights	69,040,000
24-1 Ministry of Training, Skills Development, Productivity and External Communications	53,530,000
24-2 External Communications	8,750,000
24-3 Civil Aviation	101,115,000
25-1 Ministry of Youth and Sports	169,960,000
26-1 Ministry of Shipping, Rodrigues and Outer Islands	85,507,000
26-2 Rodrigues	801,200,000
TOTAL	39,600,000,000
CAPITAL EXPENDITURE	8,600,000,000

