

THE APPROPRIATION (2006- 2007) BILL
(No. XI cf 2006)

Explanatory Memorandum

The object of this Bill is to make provision for the Public Service and Capital Expenditure for the financial year 2006-2007.

09 June 2006

R. Sithanen
Deputy Prime Minister,
Minister of Finance and Economic Development

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ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation for the service of the Mauritius Government
3. Provision for Capital Development

A BILL

**To make provision for the service of the Mauritius Government and
for Capital Development for the financial year 2006-2007**

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2006-2007) Act 2006.

2. Provision for the Service of the Mauritius Government

(1) A sum not exceeding forty-seven billion six hundred and twenty-eight million rupees shall be and is hereby charged upon the Consolidated Fund for the service of the Mauritius Government for the financial year 2006-2007.

(2) The expenditure of the said sum shall be in conformity with the Schedule to this Act.

3. Provision for Capital Development

A sum not exceeding eight billion two hundred million rupees shall be and is hereby charged on the sums –

(a) in the Capital Fund as at 1 July 2006; and

(b) receivable into the Capital Fund at anytime thereafter,

to defray the cost of works and other charges of capital development.

SCHEDULE
(sections 2 and 3)

RECURRENT EXPENDITURE

VOTE	Rs
1-1 Office of the President	26,325,000
1-2 Office of the Vice-President	6,750,000
1-3 The Judiciary	181,664,000
1-4 National Assembly	85,576,000
1-5 National Audit Office	53,650,000
1-6 Public and Disciplined Forces Service Commissions	27,825,000
1-7 Ombudsman's Office	4,198,000
1-8 Electoral Supervisory Commission and Electoral Boundaries Commission	1,970,000
1-9 Electoral Commissioner's Office	40,925,000
1-10 Permanent Arbitration Tribunal	6,625,000
1-11 Local Government Service Commission	11,235,000
1-12 Central Tender Board	16,300,000
1-13 Independent Broadcasting Authority	6,400,000
1-14 Independent Commission Against Corruption	100,000,000
1-15 National Human Rights Commission	8,800,000
1-16 Ombudsperson for Children's Office	4,225,000
2-1 Prime Minister's Office	293,695,000
2-2 Religious Subsidy	69,000,000
2-3 Police	2,789,050,000
2-4 Printing Department	70,700,000
2-5 Meteorological Services	40,050,000
2-6 Mauritius Prisons Service	264,900,000
2-7 Ministry of Civil Service and Administrative Reforms	185,900,000
2-8 Ministry of Rodrigues and Outer Islands	875,880,000
3-1 Deputy Prime Minister's Office, Ministry of Public Infrastructure, Land Transport & Shipping	370,750,000
3-2 Land Transport and Shipping	652,905,000
3-3 National Transport Authority	106,000,000
4-1 Deputy Prime Minister's Office, Ministry of Tourism, Leisure & External Communications	350,115,000
4-2 External Communications	9,250,000
4-3 Civil Aviation	112,440,000

VOTE	Rs
5-1 Deputy Prime Minister's Office, Ministry of Finance and Economic Development	1,220,742,000
5-2 Registrar General	33,000,000
5-3 Treasury	1,119,400,000
5-4 Central Statistics Office	63,230,000
5-5 Valuation Department	42,830,000
5-6 Public Debt	13,222,000,000
5-7 Contributions	3,387,300,000
6-1 Ministry of Foreign Affairs, International Trade & Cooperation	474,065,000
7-1 Ministry of Environment & National Development Unit	208,215,000
8-1 Ministry of Education & Human Resources	5,926,385,000
9-1 Ministry of Public Utilities	101,990,000
10-1 Ministry of Local Government	1,846,765,000
10-2 Fire Services	151,000,000
11-1 Ministry of Agro Industry & Fisheries	1,037,460,000
11-2 Fisheries	123,545,000
12-1 Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	7,025,915,000
13-1 Ministry of Women's Rights, Child Development, Family Welfare & Consumer Protection	139,815,000
14-1 Ministry of Labour, Industrial Relations & Employment	153,290,000
15-1 Attorney-General's Office, Ministry of Justice & Human Rights	81,465,000
16-1 Ministry of Health and Quality of Life	3,610,215,000
17-1 Ministry of Industry, Small & Medium Enterprises, Commerce & Cooperatives	198,085,000
17-2 Commerce	43,400,000
17-3 Cooperatives	52,800,000
18-1 Ministry of Arts and Culture	134,000,000
18-2 National Archives	10,340,000
19-1 Ministry of Housing and Lands	116,865,000
20-1 Ministry of Information Technology & Telecommunications	143,565,000
21-1 Ministry of Youth and Sports	187,215,000
	47,628,000,000
CAPITAL EXPENDITURE	8,200,000,000