

THE APPROPRIATION (2015-2016) BILL 2015

BILL No. 4 of 2015

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THE APPROPRIATION (2015-2016) BILL 2015

(No. IV of 2015)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the period of 6 months ending on 30 June 2015 and for the appropriation of those sums by votes of expenditure.

23 March 2015

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Minister of Finance and Economic Development

THE APPROPRIATION (2015-2016) BILL 2015

(No. IV of 2015)

ARRANGEMENT OF SECTIONS

Section

1. Short title
2. Appropriation of sums for services of Government

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government

**for the financial year 2015-2016 and for the appropriation of those sums by votes of
expenditure**

ENACTED by the Parliament of Mauritius, as follows —

1. Short title

This Act may be cited as the Appropriation (2015-2016) Act 2015.

2. Appropriation of sums for services of Government

(1) A total sum not exceeding ninety-two billion rupees (Rs. 92,000,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2015-2016.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates 2015-2016 laid before the Assembly.

SCHEDULE
[Section 2]
Estimates of Expenditure

<i>Vote</i>		<i>Recurrent Sum (Rs 000)</i>	<i>Capital Sum (Rs 000)</i>	<i>Total Sum (Rs 000)</i>
1-1	Office of the President	51,600	9,000	60,600
1-2	Office of the Vice-President	14,100		14,100
1-3	National Assembly	166,000	4,000	170,000
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	2,200		2,200
1-5	Office of the Electoral Commissioner	61,200	3,500	64,700
1-6	The Judiciary	536,664	63,336	600,000
1-7	Public and Disciplined Forces Service Commissions	67,100	18,400	85,500
1-8	Public Bodies Appeal Tribunal	12,300		12,300
1-9	Office of Ombudsman	10,700		10,700
1-10	National Audit Office	142,800		142,800
1-11	Employment Relations Tribunal	23,200		23,200
1-12	Local Government Service Commission	27,150	3,850	31,000
1-13	Independent Commission Against Corruption	184,000	17,000	201,000

<i>Vote</i>		<i>Recurrent Sum (Rs 000)</i>	<i>Capital Sum (Rs 000)</i>	<i>Total Sum (Rs 000)</i>
1-14	National Human Rights Commission	31,000	3,300	34,300
1-15	Office of Ombudsperson for Children	10,400		10,400
2-1	Prime Minister's Office	2,808,100	779,100	3,587,200
2-2	National Development Unit	142,000	803,000	945,000
2-3	Police Service	6,430,000	1,451,000	7,881,000
2-4	Government Printing	120,800	11,600	132,400
2-5	Meteorological Services	80,500	280,000	360,500
2-6	Prison Service	738,100	87,400	825,500
3-1	Deputy Prime Minister's Office, Ministry of Tourism and External Communications - Tourism	730,500	15,500	746,000
3-2	External Communications	15,700	166,500	182,200
3-3	Civil Aviation	278,500	44,200	322,700
4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	312,800	1,487,200	1,800,000
5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	546,000	2,703,000	3,249,000
6-1	Ministry of Finance and Economic Development - Finance and Economic Development	2,314,800	292,000	2,606,800

<i>Vote</i>		<i>Recurrent Sum (Rs 000)</i>	<i>Capital Sum (Rs 000)</i>	<i>Total Sum (Rs 000)</i>
6-2	Central Procurement Board	63,400		63,400
6-3	The Treasury	114,500	14,000	128,500
6-4	Statistics Mauritius	154,100	600	154,700
6-5	Valuation Department	119,500	2,000	121,500
6-6	Corporate and Business Registration Department	91,000	19,000	110,000
6-7	Registrar-General's Department	85,100	23,000	108,100
7-1	Ministry of Technology, Communication and Innovation	1,022,673	272,127	1,294,800
8-1	Ministry of Youth and Sports	462,750	87,250	550,000
9-1	Ministry of Public Infrastructure and Land Transport - Public Infrastructure	763,400	883,600	1,647,000
9-2	Land Transport	1,517,500	101,500	1,619,000
10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	13,458,220	1,266,780	14,725,000
11-1	Ministry of Health and Quality of Life	8,997,800	722,200	9,720,000
12-1	Ministry of Local Government - Local Government	3,008,500	172,500	3,181,000
12-2	Fire Services	390,900	70,100	461,000
13-1	Ministry of Social Integration and Economic Empowerment	256,000	159,000	415,000

<i>Vote</i>		<i>Recurrent Sum (Rs 000)</i>	<i>Capital Sum (Rs 000)</i>	<i>Total Sum (Rs 000)</i>
14-1	Ministry of Foreign Affairs, Regional Integration and International Trade	971,300	115,000	1,086,300
15-1	Attorney-General's Office - Office of the Solicitor-General	194,500	11,000	205,500
15-2	Office of the Director of Public Prosecutions	117,200	7,000	124,200
15-3	Office of the Parliamentary Counsel	21,000		21,000
16-1	Ministry of Agro-Industry and Food Security	1,666,900	791,100	2,458,000
17-1	Ministry of Arts and Culture	363,600	54,300	417,900
18-1	Ministry of Industry, Commerce and Consumer Protection	422,757	19,343	442,100
19-1	Ministry of Gender Equality, Child Development and Family Welfare	422,980	5,420	428,400
20-1	Ministry of Financial Services, Good Governance and Institutional Reforms	516,180	5,820	522,000
21-1	Ministry of Business, Enterprise and Cooperatives	279,800	1,500	281,300

<i>Vote</i>		<i>Recurrent Sum (Rs 000)</i>	<i>Capital Sum (Rs 000)</i>	<i>Total Sum (Rs 000)</i>
22-1	Ministry of Social Security, National Solidarity and Reform Institutions	18,652,700	77,300	18,730,000
23-1	Ministry of Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - Ocean Economy, Marine Resources, Shipping and Outer Islands	298,000	643,000	941,000
23-2	Fisheries	265,200	49,200	314,400
24-1	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	954,000	852,000	1,806,000
25-1	Ministry of Civil Service and Administrative Reforms	559,600	112,400	672,000
26-1	Ministry of Labour, Industrial Relations, Employment and Training	470,050	15,750	485,800

<i>Vote</i>		<i>Recurrent Sum (Rs 000)</i>	<i>Capital Sum (Rs 000)</i>	<i>Total Sum (Rs 000)</i>
27-1	Ministry responsible for the subject of finance in respect of centralised services of Government - Centrally Managed Expenses of Government	1,380,000		1,380,000
28-1	Centrally Managed Initiatives of Government	299,500	1,184,500	1,484,000
29-1	Contingencies and Reserves	1,600,000	200,000	1,800,000
TOTAL		75,818,824	16,181,176	92,000,000