

## **THE APPROPRIATION (2015) BILL 2015**

**Bill No. 3 of 2015**

**Government Gazette of Mauritius No. 28 of 28 March 2015**

The following Bill which is set out for introduction into the National Assembly is published for general information.

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### **THE APPROPRIATION (2015) BILL 2015** **(No. III of 2015)**

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the period of 6 months ending on 30 June 2015 and for the appropriation of those sums by votes of expenditure.

23 March 2015

**S. LUTCHMEENARAIDOO, G.C.S.K.**  
*Minister of Finance and Economic Development*

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### **THE APPROPRIATION (2015) BILL 2015** **(No. III of 2015)**

#### **ARRANGEMENT OF SECTIONS**

*Clause*

1. Short title
2. Appropriation of sums for services of Government

## **A BILL**

**To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the period of 6 months ending on 30 June 2015 and for the appropriation of those sums by votes of expenditure**

ENACTED by the Parliament of Mauritius, as follows —

### **1. Short title**

This Act may be cited as the Appropriation (2015) Act 2015.

### **2. Appropriation of sums for services of Government**

(1) A total sum not exceeding forty billion seven hundred and sixteen million and one hundred thousand rupees (Rs.40,7 16,100,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the period of 6 months ending on 30 June 2015.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates for the period of 6 months ending on 30 June 2015 laid before the Assembly.

**SCHEDULE**  
[Section 2]  
Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	23,600	600	24,200
1-2	Office of the Vice-President	6,900		6,900
1-3	National Assembly	93,300	1,500	94,800
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	1,200		1,200
1-5	Office of the Electoral Commissioner	42,400	3,000	45,400
1-6	The Judiciary	241,200	13,800	255,000
1-7	Public and Disciplined Forces Service Commissions	29,600		29,600
1-8	Public Bodies Appeal Tribunal	5,900		5,900
1-9	Office of Ombudsman	5,800		5,800
1-10	National Audit Office	66,600		66,600
1-11	Employment Relations Tribunal	11,100		11,100
1-12	Local Government Service Commission	12,700		12,700
1-13	Independent Commission Against Corruption	87,000	36,000	123,000
1-14	National Human Rights Commission	9,100		9,100
1-15	Office of Ombudsperson for Children	4,600		4,600
2-1	Prime Minister's Office	1,233,500	306,500	1,540,000
2-2	National Development Unit	73,000	315,000	388,000
2-3	Police Service	3,049,800	1,226,200	4,276,000
2-4	Government Printing	58,800	3,800	62,600
2-5	Meteorological Services	38,900		38,900
2-6	Prison Service	352,000	1,000	353,000

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
3-1	Deputy Prime Minister's Office, Ministry of Tourism and External Communications - Tourism	284,500	2,000	286,500
3-2	External Communications	8,000		8,000
3-3	Civil Aviation	135,900	3,200	139,100
4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	142,000	222,000	364,000
5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	224,500	1,082,500	1,307,000
6-1	Ministry of Finance and Economic Development - Finance and Economic Development	1,067,600	37,000	1,104,600
6-2	Central Procurement Board	30,000		30,000
6-3	The Treasury	47,200	5,000	52,200
6-4	Statistics Mauritius	78,400	600	79,000
6-5	Valuation Department	55,000		55,000
6-6	Corporate and Business Registration Department	44,200	8,000	52,200
6-7	Registrar-General's Department	42,000	20,000	62,000
7-1	Ministry of Technology, Communication and Innovation	362,300	71,700	434,000
8-1	Ministry of Youth and Sports	238,100	15,200	253,300
9-1	Ministry of Public Infrastructure and Land Transport - Public Infrastructure	352,130	302,870	655,000
9-2	Land Transport	755,000	85,000	840,000

SCHEDULE (continued)

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	6,775,750	541,250	7,317,000
11-1	Ministry of Health and Quality of Life	4,277,900	172,100	4,450,000
12-1	Ministry of Local Government - Local Government	1,423,400	93,600	1,517,000
12-2	Fire Services	171,700	40,800	212,500
13-1	Ministry of Social Integration and Economic Empowerment	140,500		140,500
14-1	Ministry of Foreign Affairs, Regional Integration and International Trade	575,100	22,000	597,100
15-1	Attorney-General's Office - Office of the Solicitor-General	68,000		68,000
15-2	Office of the Director of Public Prosecutions	54,500	3,400	57,900
15-3	Office of the Parliamentary Counsel	7,600		7,600
16-1	Ministry of Agro-Industry and Food Security	818,400	360,600	1,179,000
17-1	Ministry of Arts and Culture	176,180	30,820	207,000
18-1	Ministry of Industry, Commerce and Consumer Protection	135,100	3,100	138,200
19-1	Ministry of Gender Equality, Child Development and Family Welfare	180,540	3,560	184,100
20-1	Ministry of Financial Services, Good Governance and Institutional Reforms	145,840	7,160	153,000
21-1	Ministry of Business, Enterprise and Cooperatives	94,400		94,400

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
22-1	Ministry of Social Security, National Solidarity and Reform Institutions	8,818,875	8,125	8,827,000
23-1	Ministry of Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - Ocean Economy, Marine Resources, Shipping and Outer Islands	141,700	82,000	223,700
23-2	Fisheries	123,800	16,000	139,800
24-1	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	429,625	278,375	708,000
25-1	Ministry of Civil Service and Administrative Reforms	245,700	62,300	308,000
26-1	Ministry of Labour, Industrial Relations, Employment and Training	151,950	8,050	160,000
27-1	Ministry responsible for the subject of finance in respect of centralised services of Government - Centrally Managed Expenses of Government	540,000		540,000
28-1	Centrally Managed Initiatives of Government	93,000	117,000	210,000
29-1	Contingencies and Reserves	100,000	100,000	200,000
<b>TOTAL</b>		<b>35,003,390</b>	<b>5,712,710</b>	<b>40,716,100</b>