

THE APPROPRIATION (2017-2018) BILL
(No VII of 2017)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2017-2018 and for the appropriation of those sums by votes of expenditure.

8 June 2017

P. K. JUGNAUTH

*Prime Minister, Minister of Home Affairs,
External Communications and National Development Unit,
Minister of Finance and Economic Development*

THE APPROPRIATION (2017-2018) BILL
(No VII of 2017)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums for services of Government

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2017-2018 and for the appropriation of those sums by votes of expenditure

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2017-2018) Act 2017.

2. Appropriation of sums for services of Government

(1) A total sum not exceeding one hundred and sixteen billion and two hundred million rupees (Rs.116,200,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2017-2018.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates 2017-2018 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	69,000	22,500	91,500
1-2	Office of the Vice-President	14,000	-	14,000
1-3	National Assembly	228,000	29,000	257,000
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,000	-	3,000
1-5	Office of the Electoral Commissioner	71,700	2,300	74,000
1-6	The Judiciary	547,000	301,000	848,000
1-7	Public Service Commission and Disciplined Forces Service Commission	76,600	13,400	90,000
1-8	Public Bodies Appeal Tribunal	14,500	-	14,500
1-9	Office of Ombudsman	13,400	-	13,400
1-10	National Audit Office	160,000	-	160,000
1-11	Employment Relations Tribunal	23,500	-	23,500
1-12	Local Government Service Commission	30,800	21,200	52,000
1-13	Independent Commission Against Corruption	210,000	2,000	212,000
1-14	National Human Rights Commission	26,000	1,300	27,300
1-15	Office of Ombudsperson for Children	13,200	-	13,200
1-16	Independent Police Complaints Commission	17,000	-	17,000
	Prime Minister's Office, Ministry of Finance and Economic Development and External Communications -			
2-1	Prime Minister's Office	997,100	214,400	1,211,500
2-2	National Development Unit	183,000	1,085,000	1,268,000
2-3	External Communications	35,000	825,000	860,000
2-4	Civil Aviation	332,000	120,000	452,000
2-5	Government Printing	130,000	56,000	186,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
2-6	Finance and Economic Development	2,558,300	479,700	3,038,000
2-7	Central Procurement Board	63,000	-	63,000
2-8	Treasury	124,000	3,000	127,000
2-9	Statistics Mauritius	220,700	15,300	236,000
2-10	Valuation Department	133,500	1,500	135,000
2-11	Corporate and Business Registration Department	111,000	18,000	129,000
2-12	Registrar-General's Department	96,900	14,100	111,000
3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	320,000	4,130,000	4,450,000
4-1	Minister Mentor's Office, Ministry of Defence and Rodrigues - Minister Mentor's Office, Ministry of Defence and Rodrigues	47,000	3,000	50,000
4-2	Continental Shelf and Maritime Zones Administration and Exploration	27,600	4,500	32,100
4-3	Forensic Science Laboratory	89,200	56,800	146,000
4-4	Rodrigues	2,715,000	835,000	3,550,000
4-5	Reform Institutions and Rehabilitation	100,600	8,900	109,500
4-6	Police Service	7,821,000	806,400	8,627,400
4-7	Prison Service	771,000	28,000	799,000
5-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	406,000	1,756,000	2,162,000
6-1	Ministry of Foreign Affairs, Regional Integration and International Trade	1,168,000	142,000	1,310,000
7-1	Ministry of Technology, Communication and Innovation	712,400	444,600	1,157,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Ministry of Public Infrastructure and Land Transport -			
8-1	Public Infrastructure	852,300	3,434,700	4,287,000
8-2	Land Transport	1,817,000	498,000	2,315,000
9-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	15,277,000	1,323,000	16,600,000
10-1	Ministry of Tourism	725,000	22,000	747,000
11-1	Ministry of Health and Quality of Life	10,394,500	1,277,500	11,672,000
12-1	Ministry of Arts and Culture	425,300	100,000	525,300
	Ministry of Social Security, National Solidarity, and Environment and Sustainable Development -			
13-1	Social Security and National Solidarity	22,566,000	214,000	22,780,000
13-2	Environment and Sustainable Development	1,045,000	391,000	1,436,000
13-3	Meteorological Services	97,000	260,000	357,000
14-1	Ministry of Agro-Industry and Food Security	1,998,500	593,500	2,592,000
15-1	Ministry of Industry, Commerce and Consumer Protection	294,000	27,000	321,000
	Attorney-General's Office -			
16-1	Office of the Solicitor- General	329,500	5,300	334,800
16-2	Office of the Director of Public Prosecutions	148,000	300	148,300
16-3	Office of the Parliamentary Counsel	21,900	-	21,900
17-1	Ministry of Youth and Sports	537,000	195,000	732,000
18-1	Ministry of Business, Enterprise and Cooperatives	347,100	36,900	384,000
19-1	Ministry of Social Integration and Economic Empowerment	627,000	125,000	752,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
20-1	Ministry of Gender Equality, Child Development and Family Welfare - Gender Equality, Child Development and Family Welfare	450,700	22,300	473,000
20-2	Social Welfare and Community-Based Activities	337,000	7,000	344,000
21-1	Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping - Ocean Economy, Marine Resources and Shipping	276,700	47,300	324,000
21-2	Fisheries	261,000	113,000	374,000
22-1	Ministry of Labour, Industrial Relations, Employment and Training	734,500	16,500	751,000
23-1	Ministry of Local Government and Outer Islands - Local Government and Outer Islands	3,616,000	666,000	4,282,000
23-2	Mauritius Fire and Rescue Service	454,000	116,000	570,000
24-1	Ministry of Civil Service and Administrative Reforms	560,500	73,500	634,000
25-1	Ministry of Financial Services, Good Governance and Institutional Reforms	317,200	8,600	325,800
26-1	Centralised Services of Government - Centrally Managed Expenses of Government	2,168,000	-	2,168,000
27-1	Centrally Managed Initiatives of Government	654,000	6,475,000	7,129,000
28-1	Contingencies and Reserves	500,000	200,000	700,000
TOTAL		88,511,700	27,688,300	116,200,000