

THE APPROPRIATION (2021-2022) BILL
(No. X of 2021)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2021-2022 and for the appropriation of those sums by votes of expenditure.

DR. R. PADAYACHY

Minister of Finance, Economic Planning and Development

11 June 2021

THE APPROPRIATION (2021-2022) BILL
(No. X of 2021)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums for services of Government

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2021-2022 and for the appropriation of those sums by votes of expenditure

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2021-2022) Act 2021.

2. Appropriation of sums for services of Government

(1) A total sum not exceeding one hundred forty-five billion and seven hundred million rupees (Rs.145,700,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2021-2022.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates 2021-2022 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	62,500	23,000	85,500
1-2	Office of the Vice-President	15,500	-	15,500
1-3	National Assembly	241,300	25,700	267,000
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	5,700	-	5,700
1-5	Office of the Electoral Commissioner	263,500	-	263,500
1-6	The Judiciary	588,500	76,500	665,000
1-7	Public Service Commission and Disciplined Forces Service Commission	106,500	27,000	133,500
1-8	Public Bodies Appeal Tribunal	15,300	-	15,300
1-9	Office of Ombudsman	15,300	-	15,300
1-10	National Audit Office	172,500	-	172,500
1-11	Employment Relations Tribunal	23,300	-	23,300
1-12	Local Government Service Commission	40,400	14,600	55,000
1-13	Independent Commission Against Corruption	223,500	1,500	225,000
1-14	National Human Rights Commission	25,900	1,500	27,400
1-15	Office of Ombudsperson for Children	19,000	6,000	25,000
1-16	Independent Police Complaints Commission	13,500	-	13,500
1-17	Financial Crime Commission	10,000	-	10,000
1-18	Office of Ombudsperson for Financial Services	18,300	2,700	21,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity –			
2-1	Prime Minister's Office	875,000	350,000	1,225,000
2-2	External Communications	21,100	1,700	22,800
2-3	Civil Aviation	326,000	176,000	502,000
2-4	Government Printing	133,500	148,000	281,500
2-5	Police Service	8,594,000	1,806,000	10,400,000
2-6	Rodrigues, Outer Islands and Territorial Integrity	3,866,000	879,000	4,745,000
2-7	Reform Institutions and Rehabilitation	95,500	12,500	108,000
2-8	Continental Shelf and Maritime Zones Administration and Exploration	23,300	2,000	25,300
2-9	Forensic Science Laboratory	102,500	152,500	255,000
2-10	Prison Service	818,700	45,300	864,000
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism –			
3-1	Housing and Land Use Planning	446,800	1,750,200	2,197,000
3-2	Valuation Department	120,000	8,000	128,000
3-3	Tourism	275,600	33,000	308,600
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	15,800,000	1,200,000	17,000,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management –			
5-1	Local Government	3,418,000	900,000	4,318,000
5-2	National Disaster Risk Reduction	22,100	2,900	25,000
5-3	Mauritius Fire and Rescue Service	551,000	399,000	950,000
5-4	Mauritius Meteorological Services	106,200	9,800	116,000
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade –			
6-1	Land Transport and Light Rail	1,718,000	540,000	2,258,000
6-2	Foreign Affairs, Regional Integration and International Trade	1,106,700	74,300	1,181,000
6-3	Human Rights Division	22,500	-	22,500
	Ministry of Finance, Economic Planning and Development –			
7-1	Finance, Economic Planning and Development	2,857,100	482,900	3,340,000
7-2	Central Procurement Board	61,600	-	61,600
7-3	Treasury	147,500	14,300	161,800
7-4	Statistics Mauritius	256,000	58,000	314,000
7-5	Corporate and Business Registration Department	109,500	32,000	141,500
7-6	Registrar-General's Department	98,800	10,200	109,000
8-1	Ministry of Energy and Public Utilities	212,000	3,098,000	3,310,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
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	Ministry of Social Integration, Social Security and National Solidarity –			
9-1	Social Integration	615,500	53,000	668,500
9-2	Social Security and National Solidarity	38,516,500	83,500	38,600,000
10-1	Ministry of Industrial Development, SMEs and Cooperatives	411,200	59,800	471,000
	Ministry of Environment, Solid Waste Management and Climate Change –			
11-1	Environment and Climate Change	398,600	42,900	441,500
11-2	Solid & Hazardous Waste and Beach Management	698,400	7,100	705,500
12-1	Ministry of Financial Services and Good Governance	248,000	8,000	256,000
	Attorney-General’s Office, Ministry of Agro-Industry and Food Security –			
13-1	Office of the Solicitor-General	300,100	16,900	317,000
13-2	Office of the Director of Public Prosecutions	145,200	11,800	157,000
13-3	Office of the Parliamentary Counsel	20,400	-	20,400
13-4	Ministry of Agro-Industry and Food Security	1,971,600	318,400	2,290,000
14-1	Ministry of Youth Empowerment, Sports and Recreation	482,000	158,000	640,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Ministry of National Infrastructure and Community Development –			
15-1	National Infrastructure	745,000	3,355,000	4,100,000
15-2	National Development Unit	262,500	485,500	748,000
16-1	Ministry of Information Technology, Communication and Innovation	628,000	200,000	828,000
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection –			
17-1	Labour, Human Resource Development and Training	849,950	30,050	880,000
17-2	Commerce and Consumer Protection	172,490	4,510	177,000
18-1	Ministry of Health and Wellness	10,737,000	2,363,000	13,100,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping –			
19-1	Blue Economy, Marine Resources and Shipping	249,400	6,600	256,000
19-2	Fisheries	264,900	63,100	328,000
	Ministry of Gender Equality and Family Welfare –			
20-1	Gender Equality and Family Welfare	437,000	13,000	450,000
20-2	Social Welfare and Community-Based Activities	340,500	22,000	362,500
21-1	Ministry of Arts and Cultural Heritage	399,000	126,000	525,000
22-1	Ministry of Public Service, Administrative and Institutional Reforms	244,000	91,000	335,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Centralised Services of Government –			
23-1	Centrally Managed Expenses of Government	2,182,000	-	2,182,000
24-1	Centrally Managed Initiatives of Government	5,434,000	14,218,000	19,652,000
25-1	Contingencies and Reserves	600,000	200,000	800,000
TOTAL		111,398,740	34,301,260	145,700,000