

THE REPLENISHMENT OF THE CONTINGENCIES FUND (2005-2006) BILL
(No. XIII of 2006)

Explanatory Memorandum

The object of this Bill is to provide for the replenishment of the Contingencies Fund for sums advanced for payment for, and application to, urgent and unforeseen expenditure of the Government during the present financial year 2005-2006.

R. SITHANEN
Deputy Prime Minister,
Minister of Finance and Economic Development

13 June 2006

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ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Replenishment of advance during financial year 2005-2006 from Contingencies Fund

A BILL

To provide for the replenishment of the Contingencies Fund for sums advanced for payment for, and application to, urgent and unforeseen expenditure of the Government during the present financial year 2005-2006

ENACTED by the Parliament of Mauritius, as follows -

1. Short title

This Act may be cited as the Replenishment of the Contingencies Fund (2005-2006) Act 2006.

2. Replenishment of advance during financial year 2005-2006 from Contingencies Fund

The Contingencies Fund is replenished by a transfer from the Consolidated Fund of the sum of one billion five hundred and eighty-two million three hundred and thirty thousand and one hundred and ten rupees, being equivalent to the advance made from the Contingencies Fund, and consisting of the amounts specified in the Schedule, which was so advanced for payment for, and application to, urgent and unforeseen expenditure of the Government during the present financial year 2005-2006.

SCHEDULE
(section 2)

RECURRENT EXPENDITURE

VOTE	Rs
1-2 Office of the Vice-President	265,000
1-3 Judicial	3,125,010
1-4 National Assembly	13,514,000
1-5 National Audit Office	800,000
1-6 Public and Disciplined Forces Service Commissions	430,000
1-9 Electoral Commissioner's Office	126,800,000
1-11 Local Government Service Commission	305,000
2-1 Prime Minister's Office	69,200,020
2-6 Mauritius Prisons Service	11,250,010
3-1 Deputy Prime Minister's Office, Ministry of Finance and Economic Development	10
3-2 Revenue Authority	377,394,900
3-3 Treasury	10,000,000
3-4 Central Statistics Office	1,950,000
3-7 Contributions	10,000,000
4-1 Ministry of Foreign Affairs, International Trade and Regional Cooperation	19,868,000
6-1 Ministry of Social Security, National Solidarity and Senior Citizen Welfare & Reform Institutions	29,288,010
7-1 Ministry of Agriculture, Food Technology and Natural Resources	10
8-1 Ministry of Public Utilities	900,020
11-1 Ministry of Civil Service Affairs and Administrative Reforms	10
12-1 Ministry of Tourism and Leisure	55,200,000
13-1 Ministry of Women's Rights, Child Development and Family Welfare	10
14-1 Ministry of Health and Quality of Life	196,400,000
17-1 Ministry of Small Enterprises, Cooperatives, Handicraft and the Informal Sector	10
18-1 Ministry of Industry and Medium Enterprises, Financial Services and Corporate Affairs	13,520,000
20-1 Attorney-General's Office and Ministry of Justice and Human Rights	4,260,000
22-1 Ministry of Youth and Sports	1,100,000
25-1 Ministry of Public Infrastructure and Land Transport	146,000,000
25-2 Land Transport	487,710,000
25-3 National Transport Authority	<u>3,050,010</u>
TOTAL RECURRENT EXPENDITURE	1,582,330,030
CAPITAL EXPENDITURE	80
GRAND TOTAL	<u>1,582,330,110</u>