

THE SUPPLEMENTARY APPROPRIATION (2013) BILL
(No. VII of 2015)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2013, in excess of the expenditure appropriated by the Appropriation (2013) Act 2012 and by the Supplementary Appropriation (2013) Act 2013.

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Minister of Finance and Economic Development

24 April 2015

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(No. VII of 2015)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums for supplementary expenditure in respect of services of Government

A BILL

To provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2013, in excess of the expenditure appropriated by the Appropriation (2013) Act 2012 and by the Supplementary Appropriation (2013) Act 2013

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (2013) Act 2015.

2. Appropriation of sums for supplementary expenditure in respect of services of Government

(1) A total sum not exceeding three billion three hundred and eighty-eight million seven hundred and seventy-four thousand and four hundred and thirty rupees (Rs 3,388,774,430) in respect of the votes of expenditure, both recurrent and capital specified in the Schedule to this Act, being the total sum in excess of the expenditure appropriated in respect of certain programmes by the Appropriation (2013) Act 2012 and by the Supplementary Appropriation (2013) Act 2013, shall be appropriated to meet the supplementary expenditure in respect of the services of Government for the financial year 2013.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2013) of 2015 laid before the Assembly.

SCHEDULE
[Section 2]

Estimates of supplementary expenditure

Vote		Recurrent sum (Rs)	Capital sum (Rs)	Total Supplementary Appropriation (Rs)
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	1,917,028		1,917,028
1-5	Office of the Electoral Commissioner	36,125,751		36,125,751
1-10	National Audit Office	4,365,578		4,365,578
1-13	Independent Commission Against Corruption	18,000,000	34,000,000	52,000,000
4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	13,542,072	385,108,844	398,650,916
9-1	Ministry of Public Infrastructure and Land Transport	67,177,776	2,098,212,337	2,165,390,113
10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	232,190,340		232,190,340
12-1	Ministry of Local Government	65,420,897		65,420,897
16-1	Ministry of Agro-Industry and Food Security	255,670,072	2,188,756	257,858,828
22-1	Ministry of Social Security, National Solidarity and Reform Institutions	170,152,472		170,152,472
25-1	Ministry of Civil Service and Administrative Reforms		4,702,507	4,702,507
TOTAL		864,561,986	2,524,212,444	3,388,774,430

NOTE: The total sum spent viz Rs 81,400,844,294 which includes the sum of Rs 3,388,774,430 does not exceed the total sum already appropriated viz Rs 84,008,274,200.