

THE SUPPLEMENTARY APPROPRIATION (2014)
BILL (No. XVII of 2015)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2014, in excess of the expenditure appropriated by the Appropriation (2014) Act 2013.

S. LUTCHMEENARAIDOO, G.C.S.K.
Minister of Finance and Economic Development

16 October 2015

THE SUPPLEMENTARY APPROPRIATION (2014)
BILL (No. XVII of 2015)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums for supplementary expenditure in respect of services of Government

A BILL

To provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2014, in excess of the expenditure appropriated by the Appropriation (2014) Act 2013

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (2014) Act 2015.

2. Appropriation of sums for supplementary expenditure in respect of services of Government

(1) A total sum not exceeding one billion seven hundred and fifty-eight million two hundred and twenty-two thousand and seven hundred and fifty-four rupees (Rs 1,758,222,754) in respect of the votes of expenditure, both recurrent and capital specified in the Schedule to this Act, being the total sum in excess of the expenditure appropriated in respect of certain programmes by the Appropriation (2014) Act 2013, shall be appropriated to meet the supplementary expenditure in respect of the services of Government for the financial year 2014.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2014) of 2015 laid before the Assembly.

SCHEDULE
[Section 2]

Estimates of supplementary expenditure

Vote		Recurrent (Rs)	Capital (Rs)	Total Supplementary Appropriation (Rs)
1-5	Office of the Electoral Commissioner <i>(Formerly Electoral Commissioner's Office Programme Code 081)</i>	215,422,993	-	215,422,993
4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands <i>(Formerly Ministry of Housing and Lands Programme Codes 641, 642 & 643)</i>	-	755,526,307	755,526,307
9-1	Ministry of Public Infrastructure and Land Transport <i>(Formerly Vice Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping Programme Codes 321, 322, 323, 324, 325, 404 & 405)</i>	28,577,315	248,301,232	276,878,547
22-1	Ministry of Social Security, National Solidarity and Reform Institutions <i>(Programme Codes 501, 502, 503 & 504)</i>	510,394,907	-	510,394,907
TOTAL		754,395,215	1,003,827,539	1,758,222,754

NOTE: The total sum spent viz Rs 77,050,872,414 which includes the supplementary expenditure of Rs 1,758,222,754 does not exceed the total sum already appropriated viz Rs 83,618,068,500.