THE SUPPLEMENTARY APPROPRIATION (2015-2016) (No. 2) BILL

(No. IV of 2017)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2015-2016, in excess of the expenditure appropriated by the Appropriation (2015-2016) Act 2015 and Supplementary Appropriation (2015-2016) Act 2016.

P. K. JUGNAUTH

Prime Minister, Minister of Home Affairs, External Communications and National Development Unit, Minister of Finance and Economic Development

21 April 2017

THE SUPPLEMENTARY APPROPRIATION (2015-2016) (No. 2) BILL (No. IV of 2017)

ARRANGEMENT OF CLAUSES

Clause

- 1. Short title
- 2. Appropriation of sums for supplementary expenditure in respect of services of Government

A BILL

To provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2015-2016, in excess of the expenditure appropriated by the Appropriation (2015-2016) Act 2015 and Supplementary Appropriation (2015-2016) Act 2016

ENACTED by the Parliament of Mauritius, as follows -

1. Short title

This Act may be cited as the Supplementary Appropriation (2015-2016) (No. 2) Act 2017.

2. Appropriation of sums for supplementary expenditure in respect of services of Government

- (1) A total sum not exceeding two billion and three hundred and eighty-one million rupees (Rs 2,381,000,000) in respect of the votes of expenditure, both recurrent and capital specified in the Schedule, being the total sum in excess of the expenditure appropriated in respect of certain votes of expenditure by the Appropriation (2015-2016) Act 2015 and Supplementary Appropriation (2015-2016) Act 2016, shall be appropriated to meet the supplementary expenditure in respect of the services of Government for the financial year 2015-2016.
- (2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates of Supplementary Expenditure (2015-2016) (No. 2) of 2017 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of supplementary expenditure

Rs 000

Vote		Recurrent Sum	Capital Sum	Total Supplementary Appropriation
1-3	National Assembly	8,641	-	8,641
1-5	Office of the Electoral Commissioner	11,706	-	11,706
2-1	Prime Minister's Office	-	165,888	165,888
6-7	Registrar General's Department	-	6,312	6,312
12-1	Ministry of Local Government (Now Ministry of Local Government and Outer Islands)	52,518	-	52,518
22-1	Ministry of Social Security, National Solidarity and Reform Institutions (Now Ministry of Social Security, National Solidarity, and Environment and Sustainable Development)	83,177	-	83,177
28-1	Centrally Managed Initiatives of Government	-	2,052,758	2,052,758
TOTAL		156,042	2,224,958	2,381,000