THE SUPPLEMENTARY APPROPRIATION (2015) (No. 2) BILL

(No. XIII of 2016)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the period of 6 months ended on 30 June 2015, in excess of the expenditure appropriated by the Appropriation (2015) Act 2015.

P. K. JUGNAUTH

Minister of Finance and Economic Development

03 June 2016

THE SUPPLEMENTARY APPROPRIATION (2015) (No. 2) BILL

(No. XIII of 2016)

ARRANGEMENT OF CLAUSES

Clause

- 1. Short title
- 2. Appropriation of sums for supplementary expenditure in respect of services of Government

A BILL

To provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the period of 6 months ended on 30 June 2015, in excess of the expenditure appropriated by the Appropriation (2015) Act 2015

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (6 months ended on 30 June 2015) Act 2016.

2. Appropriation of sums for supplementary expenditure in respect of services of Government

- (1) A total sum not exceeding one billion six hundred and seventy million rupees (Rs 1,670,000,000) in respect of the votes of expenditure, both recurrent and capital specified in the Schedule, being the total sum in excess of the expenditure appropriated in respect of certain votes of expenditure by the Appropriation (2015) Act 2015, shall be appropriated to meet the supplementary expenditure in respect of the services of Government for the period of 6 months ended on 30 June 2015.
- (2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates of Supplementary Expenditure (6 months ended on 30 June 2015) of 2016 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of supplementary expenditure

Vote		Recurrent Sum (Rs)	Capital Sum (Rs)	Total Supplementary Appropriation (Rs)
1-1	Office of the President	4,800,000	-	4,800,000
1-3	National Assembly	5,400,000	-	5,400,000
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	500,000	-	500,000
1-7	Public and Disciplined Forces Service Commissions	-	8,800,000	8,800,000
3-2	External Communications	30,900,000	-	30,900,000
11-1	Ministry of Health and Quality of Life	-	47,800,000	47,800,000
15-1	Office of the Solicitor General	2,300,000	-	2,300,000
27-1	Centrally Managed Expenses of Government	56,500,000	-	56,500,000
28-1	Centrally Managed Initiatives of Government	-	1,513,000,000	1,513,000,000
	TOTAL	100,400,000	1,569,600,000	1,670,000,000
