

THE SUPPLEMENTARY APPROPRIATION (2016-2017) BILL
(No. XIV of 2018)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2016-2017, in excess of the expenditure appropriated by the Appropriation (2016-2017) Act 2016.

P. K. JUGNAUTH

*Prime Minister, Minister of Home Affairs,
External Communications and National Development Unit,
Minister of Finance and Economic Development*

19 October 2018

THE SUPPLEMENTARY APPROPRIATION (2016-2017) BILL
(No. XIV of 2018)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
 2. Appropriation of sums for supplementary expenditure in respect of services of Government
- SCHEDULE

A BILL

To provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2016-2017, in excess of the expenditure appropriated by the Appropriation (2016-2017) Act 2016

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (2016-2017) Act 2018.

2. Appropriation of sums for supplementary expenditure in respect of services of Government

(1) A total sum not exceeding two hundred and seventy-four million and three hundred thousand rupees (Rs 274,300,000) in respect of the votes of expenditure, both recurrent and capital, specified in the Schedule, being the total sum in excess of the expenditure appropriated in respect of certain votes of expenditure by the Appropriation (2016–2017) Act 2016, shall be appropriated to meet the supplementary expenditure in respect of the services of Government for the financial year 2016–2017.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates of Supplementary Expenditure (2016–2017) of 2018 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of supplementary expenditure

Vote		Recurrent Sum (Rs)	Capital Sum (Rs)	Total Supplementary Appropriation (Rs)
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	112,000	-	112,000
1-5	Office of the Electoral Commissioner	9,170,000	-	9,170,000
2-6	Prison Service	1,758,000	1,504,000	3,262,000
22-1	Ministry of Social Security, National Solidarity and Reform Institutions <i>(Now Ministry of Social Security, National Solidarity, and Environment and Sustainable Development)</i>	29,645,000	-	29,645,000
27-1	Centrally Managed Expenses of Government	231,517,000	594,000	232,111,000
TOTAL		272,202,000	2,098,000	274,300,000
