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THE UNITED REPUBLIC OF TANZANIA

*BILL SUPPLEMENT*

*No.11*

*10<sup>th</sup> June, 2016*

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APPROPRIATION ACT, 2016

ARRANGEMENT OF SECTIONS

*Section*                      *Title*

1. Short title.
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4. Appropriation of moneys voted.
5. Power of the Minister to borrow.
6. Power of the Minister to reallocate certain appropriation moneys.

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**SCHEDULE**

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**NOTICE**

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This Bill to be submitted to the National Assembly is published for general information to the public together with a statement of its objects and reasons.

Dar es Salaam,  
10<sup>th</sup> June, 2016

**JOHN W. H. KIJAZI**  
*Secretary to the Cabinet*

**A BILL**

*for*

**An Act to apply a sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One Hundred Eighty-Four Shillings out of the Consolidated fund to the Service of the year ending on the thirtieth day of June, 2017, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.**

**ENACTED** by the Parliament of the United Republic of Tanzania.

Short title

**1.** This Act may be cited as the Appropriation Act, 2016.

Interpretation  
Cap. 348

**2.** The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issuance of  
Shs.29,539,6  
03,196,184  
out of  
Consolidated  
Fund

**3.** The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2017, the sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One

Hundred Eighty-Four Shillings.

Appropriation  
of moneys  
voted

**4.** The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of the  
Minister to  
borrow

**5.-(1)** The Minister may, at any time or times not later than the thirtieth day of June, 2017, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Twenty Nine Trillion, Five Hundred Thirty Nine Billion, Six Hundred and Three Million, One Hundred Ninety Six Thousand, One Hundred Eighty-Four Shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the Loan Agreements between the United Republic of Tanzania and the Lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

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Power of the  
Minister to  
reallocate  
certain  
appropriated  
moneys

**6.-(1)** Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Independent Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may, subject to the provisions of the Budget Act, authorize the application of any surplus arising out of savings in the

Cap. 439

Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

Cap.439 (2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

Cap.439 (3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap.348 (4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

Cap.439 (5) Subject to the conditions specified in the Budget Act, the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

## Appropriation Act

### SCHEDULE

(Made under section 4)

| Vote No. (1) | Ambit (2)  | Recurrent Expenditure Shs. (3) | Development Expenditure Shs. (4) | Total Shs. (5)    |
|--------------|--|--------------------------------|----------------------------------|-------------------|
| 02           | The Salaries, expenses and Development Expenditure of the Teachers' Service Commission                 | 10,047,792,000                 | -                                | 10,047,792,000    |
| 03           | The Salaries, expenses and Development Expenditure of the National Land Use and Planning Commission    | 1,746,901,000                  | -                                | 1,746,901,000     |
| 04           | The Salaries, expenses and Development Expenditure of the Records and Archives Management Department   | 1,293,851,000                  | -                                | 1,293,851,000     |
| 05           | The Salaries, expenses and Development Expenditure of the National Irrigation Commission Board         | 4,506,612,000                  | 35,369,529,428                   | 39,876,141,428    |
| 06           | The Salaries, expenses and Development Expenditure of the President's Delivery Bureau                  | 397,278,000                    | 27,218,829,000                   | 27,616,107,000    |
| 07           | The Salaries, expenses and Development Expenditure of the Treasury Registrar                           | 160,181,000,000                | 3,228,540,000                    | 163,409,540,000   |
| 09           | The Salaries, expenses and Development Expenditure of the Secretariat of the Public Remuneration Board | 1,859,845,000                  | -                                | 1,859,845,000     |
| 10           | The Salaries, expenses and Development Expenditure of the Joint Finance Commission                     | 1,374,270,000                  | -                                | 1,374,270,000     |
| 11           | The Salaries, expenses and Development Expenditure of the Oil and Gas Bureau                           | 1,161,879,000                  | -                                | 1,161,879,000     |
| 12           | The Salaries, expenses and Development Expenditure of the Judicial Service Commission                  | 1,134,955,000                  | -                                | 1,134,955,000     |
| 13           | The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit                  | 1,603,081,000                  | -                                | 1,603,081,000     |
| 14           | The Salaries, expenses and Development Expenditure of the Fire and Rescue Force                        | 28,467,579,000                 | 3,500,000,000                    | 31,967,579,000    |
| 15           | The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration     | 2,435,301,000                  | -                                | 2,435,301,000     |
| 16           | The Salaries, expenses and Development Expenditure of the Attorney General Office                      | 5,997,324,000                  | 1,000,000,000                    | 6,997,324,000     |
| 20           | The Salaries, expenses and Development Expenditure of the State House                                  | 14,962,054,000                 | -                                | 14,962,054,000    |
| 21           | The Salaries, expenses and Development Expenditure of the Treasury                                     | 411,279,240,510                | 740,155,523,400                  | 1,151,434,763,910 |
| 22           | The Salaries, expenses and Development Expenditure of the Public Debts and G/Services                  | 8,009,341,187,000              | -                                | 8,009,341,187,000 |
| 23           | The Salaries, expenses and Development Expenditure of the Accountant General Department                | 45,585,865,000                 | 4,493,750,000                    | 50,079,615,000    |
| 24           | The Salaries, expenses and Development Expenditure of the Cooperative Development Commission           | 4,894,921,000                  | -                                | 4,894,921,000     |
| 25           | The Salaries, expenses and Development Expenditure of the Prime Minister                               | 4,034,253,000                  | -                                | 4,034,253,000     |
| 26           | The Salaries, expenses and Development Expenditure of the Vice President                               | 3,649,184,000                  | -                                | 3,649,184,000     |
| 27           | The Salaries, expenses and Development Expenditure of the Registrar of Political Parties               | 18,793,791,000                 | -                                | 18,793,791,000    |
| 28           | The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police              | 529,841,265,000                | 5,370,041,105                    | 535,211,306,105   |
| 29           | The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons             | 191,944,437,000                | 3,053,380,000                    | 194,997,817,000   |
| 30           | The Salaries, expenses and Development Expenditure of the President Office and Cabinet Secretariat     | 362,715,571,000                | 430,449,029,000                  | 793,164,600,000   |

## Appropriation Act

| Vote No. (1) | Ambit (2)   | Recurrent Expenditure Shs. (3) | Development Expenditure Shs. (4) | Total Shs. (5)    |
|--------------|---|--------------------------------|----------------------------------|-------------------|
| 31           | The Salaries, expenses and Development Expenditure of the Vice President Office   | 9,413,616,000                  | 10,973,083,448                   | 20,386,699,448    |
| 32           | The Salaries, expenses and Development Expenditure of the President's Office-Public Service and Good Governance                             | 22,791,137,000                 | 7,550,000,000                    | 30,341,137,000    |
| 33           | The Salaries, expenses and Development Expenditure of the Ethics Secretariat  | 4,913,820,000                  | 1,000,000,000                    | 5,913,820,000     |
| 34           | The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs, East Africa, Regional and International Co-operation | 143,396,775,000                | 8,000,000,000                    | 151,396,775,000   |
| 35           | The Salaries, expenses and Development Expenditure of the Directorate of Public Prosecution   | 13,097,619,000                 | -                                | 13,097,619,000    |
| 37           | The Salaries, expenses and Development Expenditure of the Prime Minister's Office   | 23,857,728,000                 | 140,467,620,000                  | 164,325,348,000   |
| 38           | The Salaries, expenses and Development Expenditure of the Defence   | 1,187,543,711,000              | 10,000,000,000                   | 1,197,543,711,000 |
| 39           | The Salaries, expenses and Development Expenditure of the National Service  | 282,034,214,000                | 8,000,000,000                    | 290,034,214,000   |
| 40           | The Salaries, expenses and Development Expenditure of the Judicial Fund   | 84,865,309,000                 | 46,761,734,000                   | 131,627,043,000   |
| 41           | The Salaries, expenses and Development Expenditure of the Ministry of Constitutional Affairs and Justice                                    | 7,755,592,000                  | 1,396,472,613                    | 9,152,064,613     |
| 42           | The Salaries, expenses and Development Expenditure of the National Assembly Fund  | 92,066,117,000                 | 7,000,000,000                    | 99,066,117,000    |
| 43           | The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Livestock Development and Fisheries                      | 109,831,636,000                | 100,527,497,000                  | 210,359,133,000   |
| 44           | The Salaries, expenses and Development Expenditure of the Ministry Industries, Trade and Investment   | 41,871,992,000                 | 40,000,000,000                   | 81,871,992,000    |
| 45           | The Salaries, expenses and Development Expenditure of the National Audit Office   | 32,373,096,000                 | 12,285,427,368                   | 44,658,523,368    |
| 46           | The Salaries, expenses and Development Expenditure of the Ministry of Education, Science, Technology and Vocational Training                | 499,272,251,000                | 897,657,547,625                  | 1,396,929,798,625 |
| 48           | The Salaries, expenses and Development Expenditure of the Ministry of Lands and Human Settlements Development                               | 41,873,949,000                 | 20,000,000,000                   | 61,873,949,000    |
| 49           | The Salaries, expenses and Development Expenditure of the Ministry of Water and Irrigation  | 24,437,365,000                 | 915,193,937,771                  | 939,631,302,771   |
| 50           | The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning  | 50,716,878,000                 | 26,035,591,500                   | 76,752,469,500    |
| 51           | The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs  | 19,371,988,000                 | 30,000,000,000                   | 49,371,988,000    |
| 52           | The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children           | 277,604,173,000                | 518,511,683,780                  | 796,115,856,780   |
| 53           | The Salaries, expenses and Development Expenditure of the Community Development, Gender and Children  | 40,148,480,000                 | 8,848,583,276                    | 48,997,063,276    |
| 55           | The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance                                   | 3,377,630,000                  | 179,959,200                      | 3,557,589,200     |
| 56           | The Salaries, expenses and Development Expenditure of the PO-Regional Administration and Local Authority                                    | 28,913,274,000                 | 325,469,218,363                  | 354,382,492,363   |
| 57           | The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service  | 19,000,178,000                 | 230,000,000,000                  | 249,000,178,000   |
| 58           | The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals   | 66,228,848,000                 | 1,056,354,669,000                | 1,122,583,517,000 |
| 59           | The Salaries, expenses and Development Expenditure of the Law Reform Commission   | 1,658,192,000                  | -                                | 1,658,192,000     |
| 61           | The Salaries, expenses and Development Expenditure of the Electoral Commission  | 3,145,814,000                  | -                                | 3,145,814,000     |

## Appropriation Act

| Vote<br>No.<br>(1) | Ambit<br>(2)  | Recurrent<br>Expenditure<br>Shs.<br>(3) | Development<br>Expenditure<br>Shs.<br>(4) | Total<br>Shs.<br>(5) |
|--------------------|---|---|---|----------------------|
| 62                 | The Salaries, expenses and Development Expenditure of the Transport   | 91,519,632,000                          | 2,495,814,130,000                         | 2,587,333,762,000    |
| 65                 | The Salaries, expenses and Development Expenditure of the PMO- Labour and Youth Development                 | 11,561,196,000                          | 17,489,531,184                            | 29,050,727,184       |
| 66                 | The Salaries, expenses and Development Expenditure of the Planning Commission                               | 4,038,783,000                           | 5,799,592,000                             | 9,838,375,000        |
| 67                 | The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat            | 2,205,404,000                           | -   | 2,205,404,000        |
| 68                 | The Salaries, expenses and Development Expenditure of the Communication                                     | 3,073,949,000                           | 92,730,110,000                            | 95,804,059,000       |
| 69                 | The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources                     | 118,051,105,000                         | 17,746,682,000                            | 135,797,787,000      |
| 91                 | The Salaries, expenses and Development Expenditure of Anti Drug Commission                                  | 2,340,236,000                           | -   | 2,340,236,000        |
| 92                 | The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS                      | 4,961,677,000                           | 5,235,823,413                             | 10,197,500,413       |
| 93                 | The Salaries, expenses and Development Expenditure of the Immigration Department                            | 46,557,600,000                          | 6,000,000,000                             | 52,557,600,000       |
| 94                 | The Salaries, expenses and Development Expenditure of the Public Service Commission                         | 3,717,876,000                           | -   | 3,717,876,000        |
| 96                 | The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture, Arts and Sports | 17,326,176,000                          | 3,000,000,000                             | 20,326,176,000       |
| 98                 | The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication    | 35,941,266,000                          | 2,176,204,557,200                         | 2,212,145,823,200    |
| 99                 | The Salaries, expenses and Development Expenditure of the Livestock and Fisheries                           | 43,936,312,000                          | 15,873,215,000                            | 59,809,527,000       |
| 36                 | The Salaries, expenses and Development Expenditure for Katavi Region  | 48,101,521,000                          | 21,879,941,000                            | 69,981,462,000       |
| 47                 | The Salaries, expenses and Development Expenditure for Simiyu Region  | 123,476,761,000                         | 45,265,180,000                            | 168,741,941,000      |
| 54                 | The Salaries, expenses and Development Expenditure for Njombe Region  | 108,882,404,000                         | 29,468,086,000                            | 138,350,490,000      |
| 63                 | The Salaries, expenses and Development Expenditure for Geita Region   | 147,922,449,000                         | 37,265,524,000                            | 185,187,973,000      |
| 70                 | The Salaries, expenses and Development Expenditure for Arusha Region  | 219,392,797,000                         | 41,676,212,000                            | 261,069,009,000      |
| 71                 | The Salaries, expenses and Development Expenditure for Coast Region   | 163,548,495,000                         | 51,369,098,000                            | 214,917,593,000      |
| 72                 | The Salaries, expenses and Development Expenditure for Dodoma Region  | 191,400,132,000                         | 43,213,999,000                            | 234,614,131,000      |
| 73                 | The Salaries, expenses and Development Expenditure for Iringa Region  | 141,577,383,000                         | 34,367,440,000                            | 175,944,823,000      |
| 74                 | The Salaries, expenses and Development Expenditure for Kigoma Region  | 143,551,811,000                         | 39,665,439,000                            | 183,217,250,000      |
| 75                 | The Salaries, expenses and Development Expenditure for Kilimanjaro Region                                   | 236,695,253,000                         | 35,017,036,000                            | 271,712,289,000      |
| 76                 | The Salaries, expenses and Development Expenditure for Lindi Region   | 99,376,200,000                          | 28,404,915,000                            | 127,781,115,000      |
| 77                 | The Salaries, expenses and Development Expenditure for Mara Region  | 191,007,980,000                         | 42,043,158,000                            | 233,051,138,000      |
| 78                 | The Salaries, expenses and Development Expenditure for Mbeya Region   | 279,225,537,000                         | 44,069,792,000                            | 323,295,329,000      |
| 79                 | The Salaries, expenses and Development Expenditure for Morogoro Region                                      | 240,744,216,000                         | 56,033,546,000                            | 296,777,762,000      |
| 80                 | The Salaries, expenses and Development Expenditure for Mtwara Region  | 135,811,393,000                         | 36,140,186,000                            | 171,951,579,000      |
| 81                 | The Salaries, expenses and Development Expenditure for Mwanza Region  | 257,778,533,000                         | 66,829,568,000                            | 324,608,101,000      |
| 82                 | The Salaries, expenses and Development Expenditure for Ruvuma Region  | 164,444,544,000                         | 36,696,460,000                            | 201,141,004,000      |
| 83                 | The Salaries, expenses and Development Expenditure for Shinyanga Region                                     | 132,818,286,000                         | 53,727,795,000                            | 186,546,081,000      |

## Appropriation Act

| Vote No. (1) | Ambit (2)   | Recurrent Expenditure Shs. (3) | Development Expenditure Shs. (4) | Total Shs. (5)            |
|--------------|---|--------------------------------|----------------------------------|---------------------------|
| 84           | The Salaries, expenses and Development Expenditure for Singida Region       | 128,794,822,000                | 32,981,266,000                   | 161,776,088,000           |
| 85           | The Salaries, expenses and Development Expenditure for Tabora Region        | 169,191,585,000                | 66,579,989,000                   | 235,771,574,000           |
| 86           | The Salaries, expenses and Development Expenditure for Tanga Region         | 241,432,689,000                | 48,027,167,000                   | 289,459,856,000           |
| 87           | The Salaries, expenses and Development Expenditure for Kagera Region        | 197,077,963,000                | 37,764,775,000                   | 234,842,738,000           |
| 88           | The Salaries, expenses and Development Expenditure for Dar es Salaam Region | 375,615,875,000                | 294,507,872,000                  | 670,123,747,000           |
| 89           | The Salaries, expenses and Development Expenditure for Rukwa Region         | 91,401,673,000                 | 25,153,964,000                   | 116,555,637,000           |
| 90           | The Salaries, expenses and Development Expenditure for Songwe Region        | 12,099,505,000                 | 25,873,639,000                   | 37,973,144,000            |
| 95           | The Salaries, expenses and Development Expenditure for Manyara Region       | 141,688,400,000                | 34,535,624,000                   | 176,224,024,000           |
|              | <b>Total</b>  | <b>17,719,100,237,510</b>      | <b>11,820,502,958,674</b>        | <b>29,539,603,196,184</b> |

### OBJECTS AND REASONS

The object of this Bill is to apply the sum of Shs. **29,539,603,196,184** out of the Consolidated Fund to the service of the Financial Year 2016/2017.

### MADHUMUNI NA SABABU

Madhumuni ya Muswada huu ni kuidhinisha Matumizi ya Serikali kwa mwaka 2016/2017 ya jumla ya Shilingi **29,539,603,196,184**.

Dar es Salaam,  
9 Juni, 2016

**PHILIP ISDOR MPANGO**  
*Waziri wa Fedha na Mipango*