

THE UNITED REPUBLIC OF TANZANIA

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SPECIAL BILL SUPPLEMENT

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THE APPROPRIATION ACT, 2020

ARRANGEMENT OF SECTIONS

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NOTICE
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This Bill to be submitted to the National Assembly is published for general information to the public together with a statement of its objects and reasons.

Dodoma,
15th June, 2020

JOHN W. H. KIJAZI
Secretary to the Cabinet

A BILL

for

An Act to apply a sum of Thirty Four Trillion, Eight Hundred Seventy Nine Billion, Seven Hundred Ninety Two Million, Nine Hundred Fifty Seven Thousand Nine Hundred Ninety Nine Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2021; to appropriate the supply granted for that year; to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by Parliament of the United Republic of Tanzania.

Short title 1. This Act may be cited as the Appropriation Act, 2020.

Interpretation
Cap. 348 2. The expressions used in this Act shall each have the
Cap. 439 meaning ascribed to them in the Public Finance Act and Budget
Act.

Appropriation Act

Issuance of Shs.
34,879,792,957,
999 out of
Consolidated
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2021, the sum of Thirty Four Trillion, Eight Hundred Seventy Nine Billion, Seven Hundred Ninety Two Million, Nine Hundred Fifty Seven Thousand Nine Hundred Ninety Nine Shillings.

Appropriation of
moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the second, third, fourth and fifth columns respectively of the Schedule to this Act.

Power of
Minister to
borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2021, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Thirty Four Trillion, Eight Hundred Seventy Nine Billion, Seven Hundred Ninety Two Million, Nine Hundred Fifty Seven Thousand Nine Hundred Ninety Nine Shillings by way of loan, advance, the issue of bills or bank overdraft on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the loan agreements between the United Republic and the lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this

Appropriation Act

Cap. 134 section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Power of Minister to reallocate certain appropriated moneys **6.-(1)** Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any region, ministry or Independent department of the government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may subject to the provisions of the Budget Act, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act other than votes for pensions, gratuities or other retirement benefits, or for widows' and orphans' pension for or towards the excess or service.

Cap. 439 (2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of Reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

Cap. 2
Cap. 439 (3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap 348 (4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

Cap.439 (5) Subject to the conditions specified in the Budget Act the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

Appropriation Act

SCHEDULE

(Made under section 4)

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
002	The Salaries, expenses and Development Expenditure of the Teachers Service Commission	14,273,473,000	500,000,000	14,773,473,000
003	The Salaries, expenses and Development Expenditure of the National Land Use Planning Commission	2,489,290,000	1,500,000,000	3,989,290,000
004	The Salaries, expenses and Development Expenditure of the Archives Management Department	2,564,368,000	2,000,000,000	4,564,368,000
005	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	4,925,665,000	12,801,180,000	17,726,845,000
007	The Salaries, expenses and Development	25,604,866,000	2,300,000,000	27,904,866,000

Appropriation Act

	Expenditure of the Treasury Registrar			
009	The Salaries, expenses and Development Expenditure of the Secretariat of the Public Remuneration Board	1,445,945,000	-	1,445,945,000
010	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	2,850,965,000	-	2,850,965,000
012	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	2,603,148,000	-	2,603,148,000
013	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	2,915,586,000	500,000,000	3,415,586,000
014	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	35,099,519,000	3,500,000,000	38,599,519,000
015	The Salaries, expenses and Development Expenditure of the Commission for Mediation and	4,195,076,000	-	4,195,076,000

Appropriation Act

	Arbitration			
016	The Salaries, expenses and Development Expenditure of the Attorney General Office	7,071,723,000	433,200,000	7,504,923,000
018	The Salaries, expenses and Development Expenditure of the UNESCO Commission	2,239,181,000	-	2,239,181,000
019	The Salaries, expenses and Development Expenditure of the Office of the Solicitor General	11,482,048,000	-	11,482,048,000
020	The Salaries, expenses and Development Expenditure of The State House	24,049,003,000	-	24,049,003,000
021	The Salaries, expenses and Development Expenditure of The Treasury	1,088,177,812,000	641,003,892,000	1,729,181,704,000
022	The Salaries, expenses and Development Expenditure of the Public Debts and General Services	10,487,786,822,000	-	10,487,786,822,000
023	The Salaries, expenses and Development Expenditure of the Accountant General	63,775,417,000	3,500,000,000	67,275,417,000

Appropriation Act

	Department			
024	The Salaries, expenses and Development Expenditure of the Tanzania Cooperative Development Commission	9,608,846,000	-	9,608,846,000
025	The Salaries, expenses and Development Expenditure of the Prime Minister	8,843,563,000	-	8,843,563,000
026	The Salaries, expenses and Development Expenditure of the Vice President	8,759,191,000	-	8,759,191,000
027	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	24,751,706,000	2,000,000,000	26,751,706,000
028	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police Force	562,497,260,000	2,034,050,000	564,531,310,000
029	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons Services	186,661,298,000	14,590,000,000	201,251,298,000
030	The Salaries, expenses and Development	439,935,875,000	168,219,571,000	608,155,446,000

Appropriation Act

	Expenditure of the President's Office and Cabinet Secretariat			
031	The Salaries, expenses and Development Expenditure of the Vice President's Office	11,581,534,000	7,649,430,000	19,230,964,000
032	The Salaries, expenses and Development Expenditure of the President's Office-Public Service Management and Good Governance	32,923,578,000	10,955,250,000	43,878,828,000
033	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	7,621,110,000	1,850,000,000	9,471,110,000
034	The Salaries, expenses and Development Expenditure of the Ministry Of Foreign Affairs and East African Cooperation	179,750,684,000	20,000,000,000	199,750,684,000
035	The Salaries, expenses and Development Expenditure of the National Prosecutions Services	22,173,042,000	3,520,000,000	25,693,042,000
036	The Salaries,			

Appropriation Act

	expenses and Development Expenditure of the RAS Katavi	59,076,582,000	29,914,025,500	88,990,607,500
037	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	19,145,347,000	27,214,000,000	46,359,347,000
038	The Salaries, expenses and Development Expenditure of the Defence	1,607,164,984,000	10,000,000,000	1,617,164,984,000
039	The Salaries, expenses and Development Expenditure of the National Service	350,234,958,000	4,000,000,000	354,234,958,000
040	The Salaries, expenses and Development Expenditure of the Judiciary Fund	106,562,977,000	69,875,000,000	176,437,977,000
041	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	10,504,398,000	8,566,318,000	19,070,716,000
042	The Salaries, expenses and Development Expenditure of the National Assembly Fund	113,567,647,000	8,218,610,000	121,786,257,000
043	The Salaries, expenses and Development	65,230,973,000	137,273,144,000	202,504,117,000

Appropriation Act

	Expenditure of the Ministry of Agriculture			
044	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade - Industry	27,726,509,000	29,687,886,000	57,414,395,000
045	The Salaries, expenses and Development Expenditure of the National Audit Office	68,876,995,000	11,667,940,000	80,544,935,000
046	The Salaries, expenses and Development Expenditure of the Ministry of Education, Science and Technology	491,049,151,000	857,514,224,000	1,348,563,375,000
047	The Salaries, expenses and Development Expenditure of the RAS Simiyu	134,649,785,000	56,075,461,000	190,725,246,000
048	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	46,978,640,000	82,600,839,000	129,579,479,000
049	The Salaries, expenses and Development Expenditure of the Ministry of Water	28,275,145,000	705,008,930,000	733,284,075,000

Appropriation Act

050	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning	67,030,512,000	12,016,431,000	79,046,943,000
051	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	20,140,032,000	10,861,812,000	31,001,844,000
052	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Health	539,128,874,000	360,959,366,000	900,088,240,000
053	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development	26,491,375,000	6,704,364,000	33,195,739,000
054	The Salaries, expenses and Development Expenditure of the RAS Njombe	126,967,531,000	47,929,691,500	174,897,222,500
055	The Salaries, expenses and Development	5,659,636,000	672,021,000	6,331,657,000

Appropriation Act

	Expenditure of the Commission for Human Rights and Good Governance			
056	The Salaries, expenses and Development Expenditure of the President's Office - Regional Administration and Local Government Authorities	125,400,121,000	578,047,184,000	703,447,305,000
057	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	19,634,547,000	150,000,000,000	169,634,547,000
058	The Salaries, expenses and Development Expenditure of the Ministry of Energy	28,399,590,000	2,168,437,184,000	2,196,836,774,000
059	The Salaries, expenses and Development Expenditure of the Law Reform Commission	1,980,161,000	-	1,980,161,000
060	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade - Trade	23,952,507,000	-	23,952,507,000

Appropriation Act

	and Investment			
061	The Salaries, expenses and Development Expenditure of the Electoral Commission	5,994,805,000	180,000,000,000	185,994,805,000
062	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication -Transport	90,710,109,000	3,062,148,636,000	3,152,858,745,000
063	The Salaries, expenses and Development Expenditure of the RAS Geita	158,994,551,001	58,996,932,000	217,991,483,001
064	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Fisheries	21,662,107,000	13,059,214,000	34,721,321,000
065	The Salaries, expenses and Development Expenditure of the Prime Minister's Office-Labour, Youth, Employment and Disabilities	13,676,606,000	10,258,625,000	23,935,231,000
067	The Salaries, expenses and Development Expenditure of the Public	3,360,526,000	-	3,360,526,000

Appropriation Act

	Service Recruitment Secretariat			
068	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication - Communication	4,654,466,000	11,000,000,000	15,654,466,000
069	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	69,573,850,000	45,020,102,000	114,593,952,000
070	The Salaries, expenses and Development Expenditure of the RAS Arusha	215,030,234,000	88,022,426,500	303,052,660,500
071	The Salaries, expenses and Development Expenditure of the RAS Pwani	198,415,266,000	73,995,676,000	272,410,942,000
072	The Salaries, expenses and Development Expenditure of the RAS Dodoma	204,501,008,000	109,946,359,000	314,447,367,000
073	The Salaries, expenses and Development Expenditure of the RAS Iringa	147,453,866,000	42,892,528,000	190,346,394,000
074	The Salaries, expenses and	143,114,307,000	80,147,791,000	223,262,098,000

Appropriation Act

	Development Expenditure of the RAS Kigoma			
075	The Salaries, expenses and Development Expenditure of the RAS Kilimanjaro	213,331,298,000	50,365,814,500	263,697,112,500
076	The Salaries, expenses and Development Expenditure of the RAS Lindi	111,825,922,000	50,505,937,500	162,331,859,500
077	The Salaries, expenses and Development Expenditure of the RAS Mara	187,352,312,000	64,049,320,000	251,401,632,000
078	The Salaries, expenses and Development Expenditure of the RAS Mbeya	222,160,522,000	64,176,647,500	286,337,169,500
079	The Salaries, expenses and Development Expenditure of the RAS Morogoro	249,646,714,000	67,621,823,000	317,268,537,000
080	The Salaries, expenses and Development Expenditure of the RAS Mtwara	146,917,941,000	66,160,546,000	213,078,487,000
081	The Salaries, expenses and Development Expenditure of the RAS Mwanza	287,001,600,000	95,143,508,000	382,145,108,000
082	The Salaries, expenses and	162,167,842,000	57,520,161,000	219,688,003,000

Appropriation Act

	Development Expenditure of the RAS Ruvuma			
083	The Salaries, expenses and Development Expenditure of the RAS Shinyanga	137,473,046,000	56,542,900,500	194,015,946,500
084	The Salaries, expenses and Development Expenditure of the RAS Singida	127,671,534,000	52,583,177,500	180,254,711,500
085	The Salaries, expenses and Development Expenditure of the RAS Tabora	174,661,215,000	67,764,972,500	242,426,187,500
086	The Salaries, expenses and Development Expenditure of the RAS Tanga	249,000,377,000	75,147,379,000	324,147,756,000
087	The Salaries, expenses and Development Expenditure of the RAS Kagera	198,528,304,999	77,401,235,500	275,929,540,499
088	The Salaries, expenses and Development Expenditure of the RAS Dar es Salaam	390,883,502,000	160,671,234,500	551,554,736,500
089	The Salaries, expenses and Development Expenditure of the RAS Rukwa	92,347,995,000	33,130,723,000	125,478,718,000

Appropriation Act

090	The Salaries, expenses and Development Expenditure of the RAS Songwe	100,783,593,000	37,455,899,500	138,239,492,500
091	The Salaries, expenses and Development Expenditure of the Drug Control and Enforcement Authority	9,033,345,000	-	9,033,345,000
092	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	2,788,708,000	4,900,739,000	7,689,447,000
093	The Salaries, expenses and Development Expenditure of the Immigration Department	59,336,322,000	4,450,000,000	63,786,322,000
094	The Salaries, expenses and Development Expenditure of the Public Service Commission	5,231,094,000	-	5,231,094,000
095	The Salaries, expenses and Development Expenditure of the RAS Manyara	150,250,015,000	47,210,542,000	197,460,557,000
096	The Salaries, expenses and Development Expenditure of the Ministry of	32,425,641,000	7,715,000,000	40,140,641,000

Appropriation Act

	Information, Culture, Arts and Sports			
098	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication -Works	38,774,425,000	1,577,586,781,000	1,616,361,206,000
099	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Livestock	27,034,826,000	5,061,371,000	32,096,197,000
100	The Salaries, expenses and Development Expenditure of the Ministry of Minerals	54,281,586,000	8,500,000,000	62,781,586,000
	Total	22,100,537,952,000	12,779,255,005,999	34,879,792,957,999

OBJECTS AND REASONS

The object of this Bill is to apply the sum of Shs. 34,879,792,957,999 out of the Consolidated Fund to the service of the Financial Year 2020/2021.

MADHUMUNI NA SABABU

Madhumuni ya Muswada huu ni kuidhinisha Matumizi ya Serikali kwa mwaka 2020/2021 ya jumla ya Shilingi 34,879,792,957,999.

Dodoma,
14 Aprili, 2020

PHILIP I. MPANGO,
Waziri wa Fedha na Mipango