

SPECIAL BILL SUPPLEMENT

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THE APPROPRIATION ACT, 2021

ARRANGEMENT OF SECTIONS

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NOTICE

This Bill to be submitted to the National Assembly is published for general information to the public together with a statement of its objects and reasons.

Dodoma,
18 June, 2021

HUSSEIN A. KATTANGA
Secretary to the Cabinet

A BILL

for

An Act to apply a sum of Thirty-Six Trillion, Six Hundred Eighty One Billion, Eight Hundred Ninety Seven Million, Seven Hundred Sixty-Five Thousand Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2022; to appropriate the supply granted for that year; to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

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| Short title | 1. This Act may be cited as the Appropriation Act, 2021. |
| Interpretation
Cap. 348
Cap. 439 | 2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act and Budget Act. |
| Issuance of
Shs.
36,681,897,76
5,000 out of
Consolidated
Fund | 3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2022, the sum of Thirty Six Trillion, Six Hundred Eighty One Billion, Eight Hundred Ninety Seven Million, Seven Hundred Sixty Five Thousand Shillings. |
| Appropriation of
moneys voted | 4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act. |

Power of
Minister to
borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2022, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Thirty Six Trillion, Six Hundred Eighty One Billion, Eight Hundred Ninety Seven Million, Seven Hundred Sixty Five Thousand Shillings by way of loan, advance, the issue of bills or bank overdraft on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the loan agreements between the United Republic and the lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Cap. 134

Power of
Minister to
reallocate certain
appropriated
moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any region, ministry or Independent department of the government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may subject to the provisions of the Budget Act, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act other than votes for pensions, gratuities or other retirement benefits, or for widows' and orphans' pension for or towards the excess or service.

Cap. 439

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates

- Cap. 2
Cap. 439
- Bill or Statement of Reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.
- Cap. 439
- (3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.
- Cap. 348
- (4) The provisions of section 22 of the Public Finance Act shall not apply to the powers conferred upon the Minister by this section.
- Cap. 439
- (5) Subject to the conditions specified in the Budget Act the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE

(Made under section 4)

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
002	The Salaries, expenses and Development Expenditure of the Teachers Service Commission	14,368,770,000	500,000,000	14,868,770,000
003	The Salaries, expenses and Development Expenditure of the National Land Use Planning Commission	2,476,888,000	1,500,000,000	3,976,888,000
004	The Salaries, expenses and Development Expenditure of the Archives Management Department	2,571,018,000	2,000,000,000	4,571,018,000
005	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	4,987,450,000	46,500,000,000	51,487,450,000
007	The Salaries, expenses and Development Expenditure of The Treasury Registrar	61,089,620,000	2,300,000,000	63,389,620,000
010	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	2,764,937,000	-	2,764,937,000
011	The Salaries, expenses and Development Expenditure of the President's Office - National Investment	7,018,213,000	-	7,018,213,000
012	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	3,120,191,000	-	3,120,191,000

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013	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	2,915,586,000	400,000,000	3,315,586,000
014	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	36,603,623,000	3,500,000,000	40,103,623,000
015	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	3,873,425,000	-	3,873,425,000
016	The Salaries, expenses and Development Expenditure of the Attorney General Office	7,673,191,000	1,000,000,000	8,673,191,000
018	The Salaries, expenses and Development Expenditure of the UNESCO Commission	2,254,777,000	-	2,254,777,000
019	The Salaries, expenses and Development Expenditure of the Office of Solicitor General	12,131,347,000	-	12,131,347,000
020	The Salaries, expenses and Development Expenditure of The State House	24,557,764,000	-	24,557,764,000
021	The Salaries, expenses and Development Expenditure of The Treasury	1,064,128,215,000	999,047,535,000	2,063,175,750,000
022	The Salaries, expenses and Development Expenditure of the Public Debts and General Services	10,673,518,439,000	-	10,673,518,439,000
023	The Salaries, expenses and Development Expenditure of the Accountant General Department	44,519,466,000	3,669,650,000	48,189,116,000
024	The Salaries, expenses and Development Expenditure of The Tanzania Cooperative Development Commission	12,803,378,000	-	12,803,378,000
025	The Salaries, expenses and Development Expenditure of the Prime Minister	11,090,619,000	-	11,090,619,000

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026	The Salaries, expenses and Development Expenditure of the Vice President	8,719,077,000	-	8,719,077,000
027	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,999,196,000	2,000,000,000	21,999,196,000
028	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police Force	602,060,836,000	2,000,000,000	604,060,836,000
029	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons Services	190,751,776,000	7,840,000,000	198,591,776,000
030	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	467,921,917,000	171,858,401,000	639,780,318,000
031	The Salaries, expenses and Development Expenditure of the Vice President's Office	13,138,484,000	6,850,788,000	19,989,272,000
032	The Salaries, expenses and Development Expenditure of the President's Office-Public Service Management and Good Governance	33,467,235,000	7,650,000,000	41,117,235,000
033	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	7,366,921,000	1,850,000,000	9,216,921,000
034	The Salaries, expenses and Development Expenditure of the Ministry Of Foreign Affairs and East Africa Cooperation	178,765,438,000	13,500,000,000	192,265,438,000
035	The Salaries, expenses and Development Expenditure of The National Prosecutions Services	21,268,812,000	3,993,616,000	25,262,428,000
036	The Salaries, expenses and Development Expenditure of the RAS Katavi	63,350,502,000	47,195,844,000	110,546,346,000

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037	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	17,932,260,000	7,521,344,000	25,453,604,000
038	The Salaries, expenses and Development Expenditure of the Defence	1,779,475,285,000	32,578,424,000	1,812,053,709,000
039	The Salaries, expenses and Development Expenditure of the National Service	382,474,955,000	4,000,000,000	386,474,955,000
040	The Salaries, expenses and Development Expenditure of The Judiciary Fund	113,038,859,000	40,190,000,000	153,228,859,000
041	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	11,954,750,000	7,358,598,000	19,313,348,000
042	The Salaries, expenses and Development Expenditure of The National Assembly Fund	121,875,906,000	6,997,471,000	128,873,377,000
043	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture	64,123,243,000	164,748,000,000	228,871,243,000
044	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade - Industry	28,310,947,000	53,087,886,000	81,398,833,000
045	The Salaries, expenses and Development Expenditure of the National Audit Office	68,185,033,000	11,914,902,000	80,099,935,000
046	The Salaries, expenses and Development Expenditure of the Ministry of Education, Science and Technology	480,474,878,000	903,939,923,000	1,384,414,801,000
047	The Salaries, expenses and Development Expenditure of the RAS Simiyu	133,708,192,000	72,250,410,000	205,958,602,000
048	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	67,998,399,000	29,550,299,000	97,548,698,000

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049	The Salaries, expenses and Development Expenditure of the Ministry of Water	33,758,976,000	646,630,000,000	680,388,976,000
050	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning	78,503,383,000	20,211,266,000	98,714,649,000
051	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	20,181,202,000	10,080,000,000	30,261,202,000
052	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Health	557,303,059,000	476,830,236,000	1,034,133,295,000
053	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development	28,725,929,000	14,900,000,000	43,625,929,000
054	The Salaries, expenses and Development Expenditure of the RAS Njombe	130,047,182,000	57,820,033,000	187,867,215,000
055	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	6,345,836,000	373,616,000	6,719,452,000
056	The Salaries, expenses and Development Expenditure of the President's Office - Regional Administration and Local Government Authorities	68,887,652,000	973,501,304,800	1,042,388,956,800
057	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	20,166,322,000	140,000,000,000	160,166,322,000
058	The Salaries, expenses and Development Expenditure of the Ministry of Energy	27,224,681,000	2,358,756,128,000	2,385,980,809,000

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059	The Salaries, expenses and Development Expenditure of the Law Reform Commission	3,244,929,000	-	3,244,929,000
060	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade - Trade and Investment	24,271,626,000	-	24,271,626,000
061	The Salaries, expenses and Development Expenditure of the Electoral Commission	8,788,351,000		8,788,351,000
062	The Salaries, expenses and Development Expenditure of the Ministry of Works and Transport - Transport	91,743,411,000	2,028,306,410,000	2,120,049,821,000
063	The Salaries, expenses and Development Expenditure of the RAS Geita	161,529,320,000	91,172,393,000	252,701,713,000
064	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Fisheries	22,205,681,000	99,144,366,000	121,350,047,000
065	The Salaries, expenses and Development Expenditure of the Prime Minister's Office-Labour, Youth, Employment and Disabilities	13,143,161,000	11,814,030,000	24,957,191,000
067	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	3,388,771,000	-	3,388,771,000
068	The Salaries, expenses and Development Expenditure of the Ministry of Communication and Information Technology	4,984,770,000	241,399,781,000	246,384,551,000
069	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	418,859,544,000	152,772,880,000	571,632,424,000
070	The Salaries, expenses and Development Expenditure of the RAS	219,563,216,000	108,610,475,000	328,173,691,000

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	Arusha			
071	The Salaries, expenses and Development Expenditure of the RAS Pwani	197,240,103,000	102,356,038,000	299,596,141,000
072	The Salaries, expenses and Development Expenditure of the RAS Dodoma	213,699,379,000	128,440,880,000	342,140,259,000
073	The Salaries, expenses and Development Expenditure of the RAS Iringa	150,692,677,000	60,509,144,000	211,201,821,000
074	The Salaries, expenses and Development Expenditure of the RAS Kigoma	145,187,164,000	101,350,490,000	246,537,654,000
075	The Salaries, expenses and Development Expenditure of the RAS Kilimanjaro	218,224,800,000	73,069,731,000	291,294,531,000
076	The Salaries, expenses and Development Expenditure of the RAS Lindi	111,920,714,000	69,657,709,000	181,578,423,000
077	The Salaries, expenses and Development Expenditure of the RAS Mara	189,402,603,000	94,463,283,000	283,865,886,000
078	The Salaries, expenses and Development Expenditure of the RAS Mbeya	221,443,005,000	94,280,253,000	315,723,258,000
079	The Salaries, expenses and Development Expenditure of the RAS Morogoro	259,284,142,000	107,562,348,000	366,846,490,000
080	The Salaries, expenses and Development Expenditure of the RAS Mtwara	148,361,941,000	93,723,075,000	242,085,016,000
081	The Salaries, expenses and Development Expenditure of the RAS Mwanza	288,980,310,000	149,032,673,000	438,012,983,000
082	The Salaries, expenses and Development Expenditure of the RAS Ruvuma	163,566,344,000	80,448,926,000	244,015,270,000
083	The Salaries, expenses and Development Expenditure of the RAS Shinyanga	139,279,013,000	69,585,652,000	208,864,665,000

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084	The Salaries, expenses and Development Expenditure of the RAS Singida	127,811,626,000	71,609,957,000	199,421,583,000
085	The Salaries, expenses and Development Expenditure of the RAS Tabora	177,846,494,000	88,253,629,000	266,100,123,000
086	The Salaries, expenses and Development Expenditure of the RAS Tanga	251,984,748,000	113,862,926,000	365,847,674,000
087	The Salaries, expenses and Development Expenditure of the RAS Kagera	199,720,775,000	93,523,387,000	293,244,162,000
088	The Salaries, expenses and Development Expenditure of the RAS Dar es Salaam	397,870,596,000	164,573,758,000	562,444,354,000
089	The Salaries, expenses and Development Expenditure of the RAS Rukwa	95,194,399,000	47,246,670,000	142,441,069,000
090	The Salaries, expenses and Development Expenditure of the RAS Songwe	103,707,294,000	58,769,068,000	162,476,362,000
091	The Salaries, expenses and Development Expenditure of the Drug Control and Enforcement Authority	8,529,797,000	-	8,529,797,000
092	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	2,928,348,000	1,389,470,000	4,317,818,000
093	The Salaries, expenses and Development Expenditure of the Immigration Department	62,021,608,000	4,050,000,000	66,071,608,000
094	The Salaries, expenses and Development Expenditure of the Public Service Commission	5,300,834,000	-	5,300,834,000
095	The Salaries, expenses and Development Expenditure of the RAS Manyara	153,698,622,000	78,281,039,000	231,979,661,000
096	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture, Arts and Sports	34,026,802,000	20,715,000,000	54,741,802,000

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098	The Salaries, expenses and Development Expenditure of the Ministry of Works and Transport - Works	38,540,787,000	1,588,703,487,200	1,627,244,274,200
099	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries- Livestock	30,973,209,000	16,871,741,000	47,844,950,000
100	The Salaries, expenses and Development Expenditure of the Ministry of Minerals	51,816,467,000	15,000,000,000	66,816,467,000
	Total	23,002,951,421,000	13,678,946,344,000	36,681,897,765,000

OBJECTS AND REASONS

The object of this Bill is to apply the sum of Shs. 36,681,897,765,000 out of the Consolidated Fund to the Service of the Financial Year 2021/2022.

MADHUMUNI NA SABABU

Madhumuni ya Muswada huu ni kuidhinisha Matumizi ya Serikali kwa mwaka 2021/2022 ya jumla ya Shilingi 36,681,897,765,000.

Dodoma,
17th June, 2021

MWIGULU L. NCHEMBA
Waziri wa Fedha na Mipango